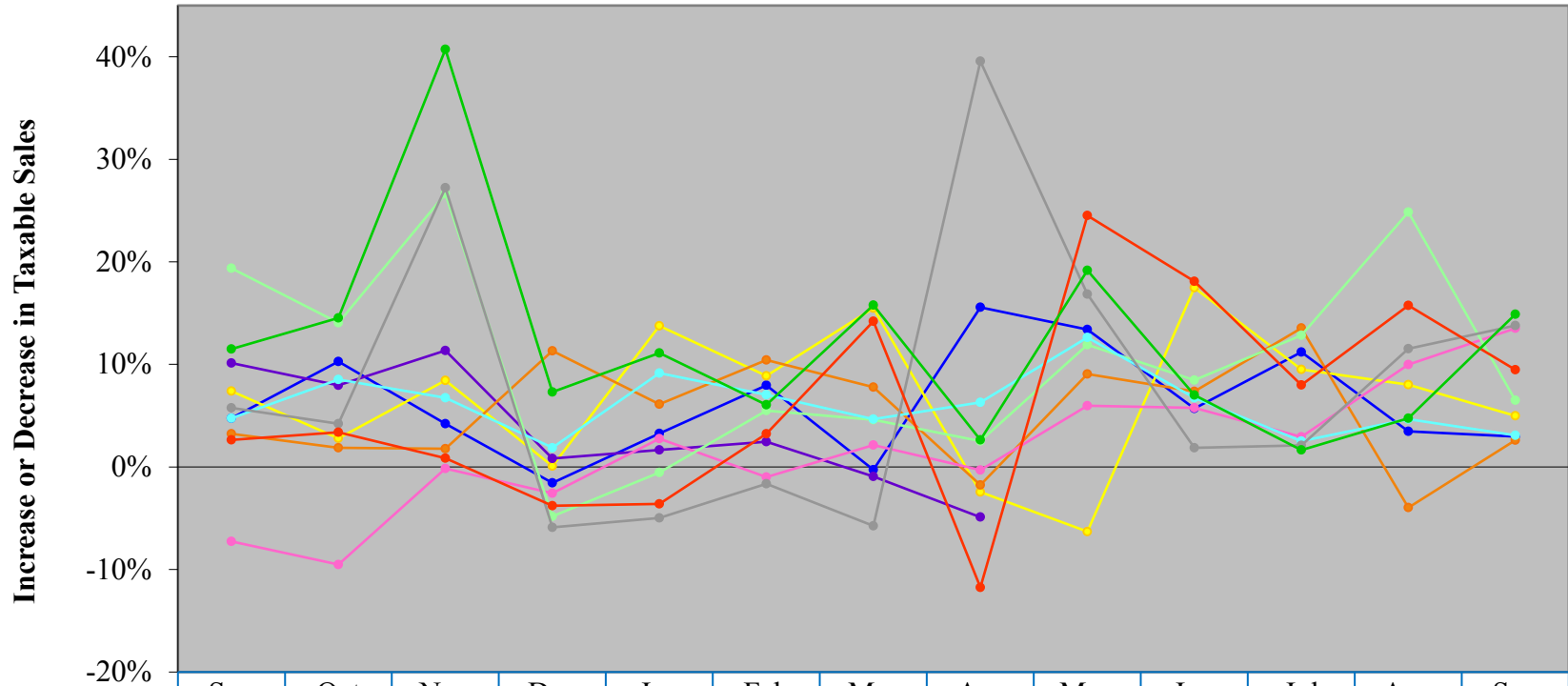


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2018/2017 to 2017/2016

	September 2017/2016	October 2017/2016	November 2017/2016	December 2017/2016	January 2018/2017	February 2018/2017	March 2018/2017	April 2018/2017	May 2018/2017	June 2018/2017	July 2018/2017	August 2018/2017	September 2018/2017
Sales - Aspen (2.1%)	\$ 57,385,857	\$ 34,051,190	\$ 30,121,381	\$ 107,001,095	\$ 85,361,905	\$ 80,042,095	\$ 85,553,429	\$ 31,977,381	\$ 26,921,095	\$ 64,677,000	\$ 84,577,286	\$ 67,482,952	\$ 59,089,905
	\$ 54,786,714	\$ 30,876,762	\$ 28,903,095	\$ 108,689,524	\$ 82,663,952	\$ 74,129,952	\$ 85,778,762	\$ 27,670,286	\$ 23,736,095	\$ 61,180,000	\$ 76,061,381	\$ 65,221,952	\$ 57,385,857
<i>Aspen % Inc(Dec) in sales</i>	4.74%	10.28%	4.22%	-1.55%	3.26%	7.98%	-0.26%	15.57%	13.42%	5.72%	11.20%	3.47%	2.97%
												Year-to-date:	5.75%
Sales - Breckenridge (2.5%)	\$ 39,950,560	\$ 24,858,480	\$ 28,734,760	\$ 79,139,720	\$ 76,017,040	\$ 70,330,560	\$ 90,870,840	\$ 27,874,880	\$ 20,089,880	\$ 41,342,760	\$ 52,038,960	\$ 44,180,320	\$ 41,945,000
	\$ 37,201,040	\$ 24,183,480	\$ 26,499,000	\$ 79,063,200	\$ 66,824,960	\$ 64,599,040	\$ 78,682,520	\$ 28,574,160	\$ 21,441,120	\$ 35,193,400	\$ 47,521,480	\$ 40,903,400	\$ 39,950,560
<i>Breckenridge % Inc(Dec) in sales</i>	7.39%	2.79%	8.44%	0.10%	13.76%	8.87%	15.49%	-2.45%	-6.30%	17.47%	9.51%	8.01%	4.99%
												Year-to-date:	9.68%
Sales - Crested Butte (4.5%)	\$ 10,620,267	\$ 4,388,422	\$ 3,493,889	\$ 8,864,733	\$ 6,581,800	\$ 6,640,356	\$ 8,847,711	\$ 2,860,289	\$ -	\$ -	\$ -	\$ -	\$ -
from 4 to 4.5% 1/1/16	\$ 9,643,667	\$ 4,065,133	\$ 3,137,578	\$ 8,792,356	\$ 6,473,667	\$ 6,480,378	\$ 8,931,022	\$ 3,007,578	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Crested Butte % Inc(Dec) in sales</i>	10.13%	7.95%	11.36%	0.82%	1.67%	2.47%	-0.93%	-4.90%					
												Year-to-date:	
Sales - Frisco (4%)	\$ 19,210,600	\$ 14,152,700	\$ 14,346,025	\$ 26,310,025	\$ 21,500,200	\$ 21,020,250	\$ 25,686,050	\$ 13,752,975	\$ 13,575,350	\$ 19,693,275	\$ 23,930,600	\$ 21,401,100	\$ 19,710,875
	\$ 18,610,750	\$ 13,894,375	\$ 14,094,450	\$ 23,637,200	\$ 20,262,525	\$ 19,037,050	\$ 23,827,850	\$ 13,998,425	\$ 12,448,050	\$ 18,341,000	\$ 21,076,900	\$ 22,285,325	\$ 19,210,600
<i>Frisco % Inc(Dec) in sales</i>	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%	7.80%	-1.75%	9.06%	7.37%	13.54%	-3.97%	2.60%
												Year-to-date:	5.74%
Sales - Glenwood (3.7%)	\$ 40,147,568	\$ 33,999,432	\$ 35,066,027	\$ 49,892,595	\$ 33,471,351	\$ 30,166,973	\$ 41,603,000	\$ 34,342,649	\$ 39,791,703	\$ 49,594,622	\$ 45,644,243	\$ 43,966,000	\$ 45,573,622
	\$ 43,297,946	\$ 37,574,541	\$ 35,123,541	\$ 51,204,405	\$ 32,573,405	\$ 30,469,189	\$ 40,734,730	\$ 34,449,676	\$ 37,545,216	\$ 46,893,486	\$ 44,345,568	\$ 39,975,811	\$ 40,147,568
<i>Glenwood % Inc(Dec) in sales</i>	-7.28%	-9.51%	-0.16%	-2.56%	2.76%	-0.99%	2.13%	-0.31%	5.98%	5.76%	2.93%	9.98%	13.52%
												Year-to-date:	4.90%
Sales - Snowmass Vill (1%)	\$ 10,899,926	\$ 4,559,289	\$ 5,606,188	\$ 28,412,544	\$ 36,057,515	\$ 33,751,103	\$ 35,002,689	\$ 7,820,039	\$ 4,103,213	\$ 10,451,280	\$ 14,232,680	\$ 12,686,378	\$ 11,609,006
	\$ 9,130,285	\$ 3,997,074	\$ 4,427,088	\$ 29,850,025	\$ 36,249,489	\$ 31,993,252	\$ 33,463,501	\$ 7,627,036	\$ 3,666,667	\$ 9,636,170	\$ 12,614,237	\$ 10,161,271	\$ 10,899,926
<i>Snowmass % Inc(Dec) in sales</i>	19.38%	14.07%	26.63%	-4.82%	-0.53%	5.49%	4.60%	2.53%	11.91%	8.46%	12.83%	24.85%	6.51%
												Year-to-date:	6.02%
Sales - Steamboat Spgs (4%)	\$ 48,608,226	\$ 37,472,657	\$ 36,590,630	\$ 79,220,335	\$ 66,323,733	\$ 63,530,364	\$ 73,368,523	\$ 32,385,886	\$ 36,082,897	\$ 52,159,778	\$ 57,969,032	\$ 50,758,294	\$ 50,105,470
	\$ 46,402,555	\$ 34,526,463	\$ 34,282,444	\$ 77,757,432	\$ 60,770,148	\$ 59,346,253	\$ 70,094,095	\$ 30,470,526	\$ 32,036,689	\$ 48,870,203	\$ 56,550,476	\$ 48,497,108	\$ 48,608,226
<i>Steamboat % Inc(Dec) in sales</i>	4.75%	8.53%	6.73%	1.88%	9.14%	7.05%	4.67%	6.29%	12.63%	6.73%	2.51%	4.66%	3.08%
												Year-to-date:	6.03%
Sales - Telluride (4.5%)	\$ 16,795,778	\$ 7,494,111	\$ 6,593,578	\$ 16,709,667	\$ 13,397,067	\$ 13,936,778	\$ 16,196,178	\$ 5,696,956	\$ 8,017,089	\$ 16,409,378	\$ 17,771,600	\$ 15,290,222	\$ 19,112,578
	\$ 15,880,133	\$ 7,190,714	\$ 5,182,756	\$ 17,755,267	\$ 14,095,844	\$ 14,169,356	\$ 17,185,089	\$ 4,081,933	\$ 6,860,800	\$ 16,107,489	\$ 17,402,933	\$ 13,709,133	\$ 16,795,778
<i>Telluride % Inc(Dec) in sales</i>	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%	-5.75%	39.57%	16.85%	1.87%	2.12%	11.53%	13.79%
												Year-to-date:	4.50%
Sales - Vail (4%)	\$ 34,636,550	\$ 23,423,850	\$ 24,942,900	\$ 92,382,625	\$ 89,767,625	\$ 95,299,900	\$ 104,006,000	\$ 30,597,525	\$ 20,528,775	\$ 41,043,625	\$ 59,812,325	\$ 53,939,625	\$ 37,919,225
	\$ 33,748,225	\$ 22,659,625	\$ 24,733,000	\$ 96,022,975	\$ 93,130,300	\$ 92,314,800	\$ 91,060,175	\$ 34,669,500	\$ 16,486,875	\$ 34,749,550	\$ 55,391,225	\$ 46,598,725	\$ 34,636,550
<i>Vail % Inc(Dec) in sales</i>	2.63%	3.37%	0.85%	-3.79%	-3.61%	3.23%	14.22%	-11.75%	24.52%	18.11%	7.98%	15.75%	9.48%
												Year-to-date:	6.79%
Sales - Winter Park (7%)	\$ 7,034,771	\$ 3,541,057	\$ 5,199,486	\$ 19,368,086	\$ 15,534,471	\$ 15,986,714	\$ 22,154,900	\$ 6,961,114	\$ 3,052,971	\$ 7,007,386	\$ 8,798,514	\$ 6,951,529	\$ 8,081,271
from 5 to 7% 12/1/15	\$ 6,308,929	\$ 3,091,743	\$ 3,694,757	\$ 18,049,000	\$ 13,978,900	\$ 15,073,357	\$ 19,134,343	\$ 6,782,843	\$ 2,561,743	\$ 6,549,157	\$ 8,656,100	\$ 6,635,800	\$ 7,034,771
<i>Winter Park % Inc(Dec) in sales</i>	11.51%	14.53%	40.73%	7.31%	11.13%	6.06%	15.79%	2.63%	19.18%	7.00%	1.65%	4.76%	14.88%
												Year-to-date:	9.40%

Mountain Communities - Monthly Comparison



	Sep 17/16	Oct 17/16	Nov 17/16	Dec 17/16	Jan 18/17	Feb 18/17	Mar 18/17	Apr 18/17	May 18/17	Jun 18/17	Jul 18/17	Aug 18/17	Sep 18/17
Aspen	4.74%	10.28%	4.22%	-1.55%	3.26%	7.98%	-0.26%	15.57%	13.42%	5.72%	11.20%	3.47%	2.97%
Breckenridge	7.39%	2.79%	8.44%	0.10%	13.76%	8.87%	15.49%	-2.45%	-6.30%	17.47%	9.51%	8.01%	4.99%
Crested Butte	10.13%	7.95%	11.36%	0.82%	1.67%	2.47%	-0.93%	-4.90%					
Frisco	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%	7.80%	-1.75%	9.06%	7.37%	13.54%	-3.97%	2.60%
Glenwood Springs	-7.28%	-9.51%	-0.16%	-2.56%	2.76%	-0.99%	2.13%	-0.31%	5.98%	5.76%	2.93%	9.98%	13.52%
Snowmass Village	19.38%	14.07%	26.63%	-4.82%	-0.53%	5.49%	4.60%	2.53%	11.91%	8.46%	12.83%	24.85%	6.51%
Steamboat Springs	4.75%	8.53%	6.73%	1.88%	9.14%	7.05%	4.67%	6.29%	12.63%	6.73%	2.51%	4.66%	3.08%
Telluride	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%	-5.75%	39.57%	16.85%	1.87%	2.12%	11.53%	13.79%
Vail	2.63%	3.37%	0.85%	-3.79%	-3.61%	3.23%	14.22%	-11.75%	24.52%	18.11%	7.98%	15.75%	9.48%
Winter Park	11.51%	14.53%	40.73%	7.31%	11.13%	6.06%	15.79%	2.63%	19.18%	7.00%	1.65%	4.76%	14.88%