

Town of Vail Economic Indicators Summary

(Based on data as of April 30, 2019)

INTRODUCTION: This summary is provided as a part of the Town of Vail 2019 Economic Development Strategic Plan and introduces a summary report of Vail Economic Indicators representing a winter 2018/2019 (November – April) seasonal view along with a more granular chart (attached). It is published twice annually as soon as practical after the data has become available, is limited in scope by the availability of data from secondary sources and is thought to be generally accurate but not independently verified.

Tourism



Vail's 2018/19 winter season experienced growth in most tourism indicators, which may be attributable to the high snowfall. During the 2018/19 winter season, Vail experienced an increase in occupancy (+7.1%) versus the 2017/18 winter season. Winter season occupancy remains down versus the pre "Great Recession" of 2008/09 season (-6.9%), while Average Daily Rate (ADR) has increased dramatically and is up (+30.4%). Year over year, however, ADR experienced a decline (-4.9%), resulting in a small increase (+1.9%) in revenue per available room (RevPAR) versus last season. This metric typically correlates proximate to Town of Vail's lodging tax collections; and town lodging tax collections are up (+10.2%) versus the prior winter season. Comparatively, other U.S. western mountain resorts (based on overall DestiMetrics industry data), increased in occupancy (+5.6%) and increased in rate (+1.0%) and achieved an increase in total RevPAR (+6.6%), which outperformed Vail's correlating metrics. Other metrics to note are snowfall, which saw a dramatic increase both on-mountain (+64.3%) and in town (+117.1%); following decreases experienced in the 2017/18 winter season of (-20.5%) on mountain and (-37%) in town. Parking in the Vail parking structures also saw an increase (+9.6%). Gasoline prices declined (-4.7%) following a (-3.2%) decline in the 2017/18 winter season, and tunnel traffic increased (+9.2%) following an (+10.6%) increase for the 2017/18 winter season. Eagle County Regional Airport saw a decrease in available seats/capacity (-6.5%) this season, while deplanements increased (+4.9%). A variety of special events took place during the winter months, with overall attendance and participation increasing over the prior year (+38.6%). Notable changes from last winter include an increase in attendance at the Taste of Vail (+366.7%), Spring Back to Vail (+91.4), Vail Yeti Hockey League (+40.5%), and Vertical Express / Ski for MS (+25.0%). Small declines in event attendance were noted for PINK Vail (-3.6%) and Burton US Open Snowboarding Championship (-1.4%). Event attendance reporting is now consistently being measured by a third-party research firm (RRC Associates), which is resulting in less dramatic increases/decreases in event attendance data from season to season.

Real Estate



This season's real estate indicators show both increases and decrease since last season. Number of Transactions (-6.6%) and Average Price per Square (-8%) both experienced decreases over last season. Additionally, the number of residential properties sold decreased (-8.1%) over last season. Total Gross Sales (inclusive of commercial sales) experienced a large increase (+7.9%) following a dramatic decrease (-25.4%) last year while Average Sale Price per transaction (+2.2%) also increased over last year. The number of commercial properties sold increased (+22.2%) over last year. These metrics reflect continued increased demand for Vail real estate and therefore increase purchase prices and property values.

Town Revenues



Sales Tax is segmented by business type (retail, lodging and food/beverage) and further broken down geographically by Vail neighborhoods. Excluding out of town collections, all segments combined showed an increase in overall winter sales tax revenue (+9.0%) following the previous winter season's sales tax revenue, which had increased slightly (+1.0%). Specifically, lodging tax collections saw a large increase (+10.2%) overall with the Vail Village, Lionshead, and Cascade/Sandstone/East & West Vail neighborhoods showing increases of +1.9%, 7.0%, and +52.8%, respectively. Food and beverage (+8.4%) and Retail (+8.0%) each experienced an increase year over year. A study conducted by DestiMetrics shows that the average of taxable sales at comparable ski towns was up season-over-season in lodging sales (+5.0%) and total taxable sales (+7.7%).

Other Tax Collections by the Town of Vail include construction use tax, property tax and real estate transfer tax and are reported on a calendar-year basis. As a result, these taxes do not correlate with the seasonal indicators above. Construction use tax showed a substantial increase in



2018 from 2017 (+111.9%). Real estate transfer tax collections increased in 2018 from 2017 (+21.2%). In 2018, property taxes increased (+7.6%) from 2017.

Town Reserves as measured by General Fund Balances remain very healthy at \$33.9 million, an increase (+15.6%) over the previous year.

Business Growth



Business Growth is based on broader county and national indicators, many of which are tracked on an annual basis, which lag significantly, and have just been updated for the 2018 calendar year. While not as telling of the current market conditions, the Business Growth indicators show a healthy economy as evidenced by unemployment in Eagle County, which experienced a slight increase to 2.6% with 34,240 people employed but still significantly outperforms the 2018 Colorado unemployment rate of 3.3%. This is the first increase in the unemployment rate since 2009.

Macro Economics



The broader economic conditions have a significant impact on determining consumers' discretionary spending and leisure habits, which in turn can significantly impact Vail's economic performance. As of April 30, 2019, the US domestic economy is continuing to show strength, though potential downward pressure from trade disputes, Mideast instability, a projected deficit over \$1 trillion, and the economic impact of decaying infrastructure remain issues of concern. But despite these challenges, markets have continued to move forward, though the pace of forward progress is slowing. Over the course of the past six months (November 2018 to April 2019) both financial and consumer markets have remained strong but wavered between near-record performance and long-term averages. The impact of economic strength on the mountain travel industry for the winter 2018/19 season in general is less apparent than in recent years as room rate gains slowed to their softest since 2008/09 despite the excellent snow conditions and an increased occupancy rate. Unlike the broader mountain travel industry, which gained slightly on room rate for the winter, Vail-specific room rate declined significantly for winter 2018/19, though like the industry, occupancy gained. The paradox of room rate declines during a season of strong economic and snow conditions points to more localized issues related to rate pushback by Vail consumers; market forces of supply and demand, which should drive up rate when occupancy is gaining strongly, failed to materialize, suggesting that a rate ceiling has been reached after years of strong annual gain. More broadly, among the positive economic variables was the ongoing strength of consumer confidence, down from its highs earlier in the season, but still strong. Job creation remains a positive, and the low unemployment rate is supporting the high consumer confidence data. Additionally, the mid-term stability of gasoline and other transportation fuel prices are keeping drivers on the road and consumer goods prices down, while providing affordability in air and railway travel. Negative economic factors include the high US dollar versus foreign currencies, trade conflicts with major partners, increasing tensions in the Middle East, and concerns around governance as federal election rhetoric heats up well ahead of schedule.

Vail Economic Indicators: Tourism (2004-2019)																																
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)
Lodging Report: Occupancy	DestMetrics: Booking patterns at 18 Vail lodging properties	Average number of rooms occupied (2247 out of 3598)	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	59.6%	Winter (November '06 - April '07)	60.3%	Winter (November '07 - April '08)	58.6%	Winter (November '08 - April '09)	52.1%	Winter (November '09 - April '10)	54.7%	Winter (November '10 - April '11)	55.2%	Winter (November '11 - April '12)	54.5%	Winter (November '12 - April '13)	54.9%	Winter (November '13 - April '14)	57.5%	Winter (November '14 - April '15)	57.8%	Winter (November '15 - April '16)	56.9%	Winter (November '16 - April '17)	58.2%	Winter (November '17 - April '18)	50.5%	Winter (November '18 - April '19)	54.1%
			Summer (May '05 - October '05)	39.1%	Summer (May '06 - October '06)	38.4%	Summer (May '07 - October '07)	39.4%	Summer (May '08 - October '08)	38.0%	Summer (May '09 - October '09)	33.5%	Summer (May '10 - October '10)	35.1%	Summer (May '11 - October '11)	38.5%	Summer (May '12 - October '12)	40.1%	Summer (May '13 - October '13)	41.5%	Summer (May '14 - October '14)	43.1%	Summer (May '15 - October '15)	44.3%	Summer (May '16 - October '16)	49.1%	Summer (May '17 - October '17)	49.0%	Summer (May '18 - October '18)	47.4%	Summer (May '19 - October '19)	Not Available Yet
Lodging Report: Average Nightly Room Rates	DestMetrics: Booking patterns at 18 Vail lodging properties	Average nightly room rates	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	\$363	Winter (November '06 - April '07)	\$376	Winter (November '07 - April '08)	\$407	Winter (November '08 - April '09)	\$384	Winter (November '09 - April '10)	\$353	Winter (November '10 - April '11)	\$374	Winter (November '11 - April '12)	\$398	Winter (November '12 - April '13)	\$415	Winter (November '13 - April '14)	\$443	Winter (November '14 - April '15)	\$492	Winter (November '15 - April '16)	\$513	Winter (November '16 - April '17)	\$566	Winter (November '17 - April '18)	\$555	Winter (November '18 - April '19)	\$528
			Summer (May '05 - October '05)	\$142	Summer (May '06 - October '06)	\$158	Summer (May '07 - October '07)	\$155	Summer (May '08 - October '08)	\$155	Summer (May '09 - October '09)	\$146	Summer (May '10 - October '10)	\$151	Summer (May '11 - October '11)	\$163	Summer (May '12 - October '12)	\$169	Summer (May '13 - October '13)	\$173	Summer (May '14 - October '14)	\$190	Summer (May '15 - October '15)	\$199	Summer (May '16 - October '16)	\$223	Summer (May '17 - October '17)	\$239	Summer (May '18 - October '18)	\$244	Summer (May '19 - October '19)	Not Available Yet
Lodging Report: Revenue per Available Room (RevPAR)	DestMetrics: Booking patterns at 18 Vail lodging properties	Revenue per available room (RevPAR)	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	\$226	Winter (November '07 - April '08)	\$239	Winter (November '08 - April '09)	\$193	Winter (November '09 - April '10)	\$206	Winter (November '10 - April '11)	\$224	Winter (November '11 - April '12)	\$224	Winter (November '12 - April '13)	\$228	Winter (November '13 - April '14)	\$255	Winter (November '14 - April '15)	\$283	Winter (November '15 - April '16)	\$292	Winter (November '16 - April '17)	\$329	Winter (November '17 - April '18)	\$280	Winter (November '18 - April '19)	\$286
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	\$61	Summer (May '08 - October '08)	\$59	Summer (May '09 - October '09)	\$49	Summer (May '10 - October '10)	\$55	Summer (May '11 - October '11)	\$63	Summer (May '12 - October '12)	\$69	Summer (May '13 - October '13)	\$72	Summer (May '14 - October '14)	\$82	Summer (May '15 - October '15)	\$87	Summer (May '16 - October '16)	\$109	Summer (May '17 - October '17)	\$117	Summer (May '18 - October '18)	\$116	Summer (May '19 - October '19)	Not Available Yet
Community Center Attendance	Vail Recreation District	Number of visitors to the Dobson Ice Arena	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	Not available	Annual (January '08 - December '08)	80,000 (estimate)	Annual (January '09 - December '09)	80,000 (estimate)	Annual (January '10 - December '10)	80,000 (estimate)	Annual (January '11 - December '11)	75,000 (estimate)	Annual (January '12 - December '12)	85,000 (estimate)	Annual (January '13 - December '13)	85,000 (estimate)	Annual (January '14 - December '14)	43,646	Annual (January '15 - December '15)	47,000	Annual (January '16 - December '16)	71,000 (estimate)	Annual (January '17 - December '17)	71,000 (estimate)	Annual (January '18 - December '18)	75,000 (estimate)	Annual (January '19 - December '19)	78,000 (estimate)
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	24,600	Summer (May '09 - October '09)	23,414	Summer (May '10 - October '10)	23,332	Summer (May '11 - October '11)	21,963	Summer (May '12 - October '12)	25,000	Summer (May '13 - October '13)	24,681	Summer (May '14 - October '14)	24,187	Summer (May '15 - October '15)	24,334	Summer (May '16 - October '16)	20,672	Summer (May '17 - October '17)	24,371	Summer (May '18 - October '18)	20,658	Summer (May '19 - October '19)	Not Available Yet
Parking Counts	TOV Transportation	Number of vehicles in Vail Village Parking Structure	Winter (November '04 - April '05)	332,424	Winter (November '05 - April '06)	325,972	Winter (November '06 - April '07)	342,417	Winter (November '07 - April '08)	350,896	Winter (November '08 - April '09)	288,307	Winter (November '09 - April '10)	324,979	Winter (November '10 - April '11)	343,896	Winter (November '11 - April '12)	319,223	Winter (November '12 - April '13)	335,151	Winter (November '13 - April '14)	344,978	Winter (November '14 - April '15)	481,875	Winter (November '15 - April '16)	379,468	Winter (November '16 - April '17)	390,989	Winter (November '17 - April '18)	373,216	Winter (November '18 - April '19)	392,206
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	297,349	Summer (May '10 - October '10)	312,603	Summer (May '11 - October '11)	645,725	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	347,451	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	419,707	Summer (May '16 - October '16)	442,210	Summer (May '17 - October '17)	446,542	Summer (May '18 - October '18)	465,360	Summer (May '19 - October '19)	Not Available Yet
Parking Counts	TOV Transportation	Number of vehicles in Lionshead Parking Structure	Winter (November '04 - April '05)	181,275	Winter (November '05 - April '06)	176,716	Winter (November '06 - April '07)	174,085	Winter (November '07 - April '08)	184,505	Winter (November '08 - April '09)	182,028	Winter (November '09 - April '10)	187,045	Winter (November '10 - April '11)	179,971	Winter (November '11 - April '12)	167,682	Winter (November '12 - April '13)	173,777	Winter (November '13 - April '14)	173,967	Winter (November '14 - April '15)	269,587	Winter (November '15 - April '16)	243,814	Winter (November '16 - April '17)	239,539	Winter (November '17 - April '18)	221,506	Winter (November '18 - April '19)	259,448
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	218,482	Summer (May '10 - October '10)	221,233* (VVMC Parking Lot Closed)	Summer (May '11 - October '11)	463,139	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	153,566	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	245,483	Summer (May '16 - October '16)	284,887	Summer (May '17 - October '17)	276,308	Summer (May '18 - October '18)	312,274	Summer (May '19 - October '19)	Not Available Yet
Parking Counts	TOV Transportation	Number of vehicles on frontage roads	Winter (November '04 - April '05)	4,712	Winter (November '05 - April '06)	9,406	Winter (November '06 - April '07)	N/A	Winter (November '07 - April '08)	5,947	Winter (November '08 - April '09)	7,836	Winter (November '09 - April '10)	7,795	Winter (November '10 - April '11)	1,675	Winter (November '11 - April '12)	2,074	Winter (November '12 - April '13)	4,401	Winter (November '13 - April '14)	3,270	Winter (November '14 - April '15)	1,290	Winter (November '15 - April '16)	9,077	Winter (November '16 - April '17)	6,433	Winter (November '17 - April '18)	3,449	Winter (November '18 - April '19)	10,585
			Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	4,853	Summer (May '11 - October '11)	3,072	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	2,294	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	6,018	Summer (May '16 - October '16)	6,230	Summer (May '17 - October '17)	7,020	Summer (May '18 - October '18)	5,197	Summer (May '19 - October '19)	Not Available Yet
Parking Counts	TOV Transportation	Number of days parking structures full	Winter (November '04 - April '05)	43/VV 13/LH	Winter (November '05 - April '06)	45/VV 27/LH	Winter (November '06 - April '07)	66/VV 31/LH	Winter (November '07 - April '08)	58/VV 25/LH	Winter (November '08 - April '09)	50/VV 25/LH	Winter (November '09 - April '10)	40/VV 20/LH	Winter (November '10 - April '11)	7/VV 7/LH	Winter (November '11 - April '12)	8/VV 7/LH	Winter (November '12 - April '13)	10	Winter (November '13 - April '14)	7	Winter (November '14 - April '15)	5	Winter (November '15 - April '16)	27	Winter (November '16 - April '17)	20	Winter (November '17 - April '18)	15	Winter (November '18 - April '19)	35
			Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	21/VV 14/LH	Summer (May '11 - October '11)	15/VV 9/LH	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	14/VV 6/LH	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	20	Summer (May '16 - October '16)	22	Summer (May '17 - October '17)	22	Summer (May '18 - October '18)	17	Summer (May '19 - October '19)	Not Available Yet
Airport Statistics	DIA	Deplanements: Number of people into Denver International Airport	Winter (November '04 - April '05)	9,007,732	Winter (November '05 - April '06)	10,894,042	Winter (November '06 - April '07)	11,359,350	Winter (November '07 - April '08)	12,005,377	Winter (November '08 - April '09)	11,612,990	Winter (November '09 - April '10)	11,848,627	Winter (November '10 - April '11)	12,421,502	Winter (November '11 - April '12)	12,618,182	Winter (November '12 - April '13)	12,337,722	Winter (November '13 - April '14)	11,140,387	Winter (November '14 - April '15)	12,430,716	Winter (November '15 - April '16)	13,172,733	Winter (November '16 - April '17)	14,293,001	Winter (November '17 - April '18)	14,615,014	Winter (November '18 - April '19)	15,377,789
			Summer (May '05 - October '05)	11,561,666	Summer (May '06 - October '06)	12,639,845	Summer (May '07 - October '07)	13,237,818	Summer (May '08 - October '08)	13,600,079	Summer (May '09 - October '09)	13,517,792	Summer (May '10 - October '10)	13,974,281	Summer (May '11 - October '11)	14,117,198	Summer (May '12 - October '12)	14,213,370	Summer (May '13 - October '13)	13,895,694	Summer (May '14 - October '14)	13,803,008	Summer (May '15 - October '15)	14,311,763	Summer (May '16 - October '16)	16,274,181	Summer (May '17 - October '17)	14,507,943	Summer (May '18 - October '18)	17,296,457	Summer (May '19 - October '19)	Not Available Yet
Airport Statistics	Eagle County Airport	Deplanements: Number of people into Eagle County Airport	Winter (November '04 - April '05)	175,641	Winter (November '05 - April '06)	180,086	Winter (November '06 - April '07)	179,620	Winter (November '07 - April '08)	181,602	Winter (November '08 - April '09)	173,333	Winter (November '09 - April '10)	166,409	Winter (November '10 - April '11)	161,847	Winter (November '11 - April '12)	147,121	Winter (November '12 - April '13)	138,583	Winter (November '13 - April '14)	131,323	Winter (November '14 - April '15)	133,304	Winter (November '15 - April '16)	136,544	Winter (November '16 - April '17)	131,713	Winter (November '17 - April '18)	147,921	Winter (November '18 - April '19)	155,118
			Summer (May '05 - October '05)	39,779	Summer (May '06 - October '06)	37,750	Summer (May '07 - October '07)	48,043	Summer (May '08 - October '08)	37,300	Summer (May '09 - October '09)	8,434 (airport was closed May - Aug.)	Summer (May '10 - October '10)	37,760	Summer (May '11 - October '11)	32,418	Summer (May '12 - October '12)	26,626	Summer (May '13 - October '13)	29,162	Summer (May '14 - October '14)	29,737	Summer (May '15 - October '15)	26,791	Summer (May '16 - October '16)	29,020	Summer (May '17 - October '17)	27,615	Summer (May '18 - October '18)	32,180	Summer (May '19 - October '19)	Not Available Yet
Airport Statistics	Eagle County Airport	Enplanements: Number of people out of Eagle County Airport	Winter (November '04 - April '05)	173,589	Winter (November '05 - April '06)	181,537	Winter (November '06 - April '07)	185,807	Winter (November '07 - April '08)	181,865	Winter (November '08 - April '09)	174,980	Winter (November '09 - April '10)	166,848	Winter (November '10 - April '11)	162,668	Winter (November '11 - April '12)	150,386	Winter (November '12 - April '13)	140,692	Winter (November '13 - April '14)	138,893	Winter (November '14 - April '15)	134,420	Winter (November '15 - April '16)	135,987	Winter (November '16 - April '17)	134,036	Winter (November '17 - April '18)	146,024	Winter (November '18 - April '19)	152,807
			Summer (May '05 - October '05)	40,355	Summer (May '06 - October '06)	27,243	Summer (May '07 - October '07)	31,858	Summer (May '08 - October '08)	37,544	Summer (May '09 - October '09)	8,916	Summer (May '10 - October '10)	37,874	Summer (May '11 - October '11)	32,438	Summer (May '12 - October '12)	27,409	Summer (May '13 - October '13)	31,149	Summer (May '14 - October '14)	30,411	Summer (May '15 - October '15)	28,987	Summer (May '16 - October '16)	29,465	Summer (May '17 - October '17)	27,615	Summer (May '18 - October '18)	31,870	Summer (May '19 - October '19)	Not Available Yet
Airport Statistics	Eagle County Airport	Number of available seats into Eagle County Airport	Winter (November '04 - April '05)	264,561	Winter (November '05 - April '06)	262,994	Winter (November '06 - April '07)	284,093	Winter (November '07 - April '08)	283,027	Winter (November '08 - April '09)	258,727	Winter (November '09 - April '10)	263,710	Winter (November '10 - April '11)	251,735	Winter (November '11 - April '12)	249,739	Winter (November '12 - April '13)	217,310	Winter (November '13 - April '14)	196,784	Winter (November '14 - April '15)	194,304	Winter (November '15 - April '16)	196,822	Winter (November '16 - April '17)	194,406	Winter (November '17 - April '18)	240,474	Winter (November '18 - April '19)	224,935
			Summer (May '05 - October '05)	64,455	Summer (May '06 - October '06)	63,058	Summer (May '07 - October '07)	76,852	Summer (May '08 - October '08)	71,501	Summer (May '09 - October '09)	16,631	Summer (May '10 - October '10)	57,708	Summer (May '11 - October '11)	56,573	Summer (May '12 - October '12)	43,107	Summer (May '13 - October '13)	45,340	Summer (May '14 - October '14)	45,558	Summer (May '15 - October '15)	42,543	Summer (May '16 - October '16)	42,040	Summer (May '17 - October '17)	45,064	Summer (May '18 - October '18)	46,746	Summer (May '19 - October '19)	Not Available Yet
Welcome Center Visits	Communication Department	Number of visits to the Vail Village Welcome Center	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	20,004	Winter (November '07 - April '08)	18,051	Winter (November '08 - April '09)	20,949	Winter (November '09 - April '10)	17,483	Winter (November '10 - April '11)	16,323	Winter (November '11 - April '12)	17,757	Winter (November '12 - April '13)	22,635	Winter (November '13 - April '14)	16,818	Winter (November '14 - April '15)	19,055	Winter (November '15 - April '16)	23,659	Winter (November '16 - April '17)	17,726	Winter (November '17 - April '18)	26,407	Winter (November '18 - April '19)	38,365
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	25,032	Summer (May '07 - October '07)	22,658	Summer (May '08 - October '08)	26,098	Summer (May '09 - October '09)	24,774	Summer (May '10 - October '10)	24,168	Summer (May '11 - October '11)	26,132	Summer (May '12 - October '12)	26,142	Summer (May '13 - October '13)	19,640	Summer (May '14 - October '14)	16,850*	Summer (May '15 - October '15)	25,896	Summer (May '16 - October '16)	22,069						

Vail Economic Indicators: Tourism (2004-2019)																																
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)
Event Attendance	Big Beers Festival	Big Beers Festival	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Vail Symposium	Vail Symposium Winter	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Vail Valley Foundation	2015 FIS World Alpine Ski Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	CanDoms (EE)	Vertical Express/Ski for MS	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Highline Sports & Entertainment	Burton US Open Snowboarding Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Vail Valley Medical Center	PINK Vail	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Vail Film Institute	Vail Film Festival	March 31- April 3, 2005	10,000	March 30- April 2, 2006	12,000	March 29- April 1, 2007	14,000	April 3-6, 2008	12,500	April 2-5, 2009	12,000	April 1-4, 2010	14,000	Mar 31- Apr 3, 2011	14,000	Mar 29-Apr 1, 2012	5,071* RRC (14,000* from record)	March 28-31, 2013	12,000	Winter (March 27-30)	5,182	Winter (March 26-29)	6,800	Winter (April 7-10)	4,800	Winter (April 7-10)	4,800	Winter (April 7-10)	5,000	Winter (April 7-10)	In August
	Taste of Vail	Taste of Vail	April 6-9, 2005	Not available	April 5-8, 2006	4,000	April 11-14, 2007	7,000	March 29- April 1, 2008	7,000	April 1 - 4, 2009	6,000	April 8-10, 2010	6,600	April 7, 2011	5,000	Apr 5, 2012: Lamb Cook-off	8,000	April 3-6, 2013	10,731	Winter (April 2-5)	9,810	Winter (April 2-5)	5,100	Winter (3/30-4/2)	3,500	Winter (April 5-8)	8,000	Winter (April 5-8)	2,100	Winter (April 5-8)	9,800
	Highline Sports & Entertainment	Spring Back to Vail	April 4-16, 2005	50,000	April 3-16, 2006	24,000	April 2-15, 2007	26,000	April 7-13, 2008	30,000	April 13-19, 2009	30,000+	April 12-18, 2010	40,000	Apr 16-24, 2011	70,000 (2 weekends)	Apr 9 - 15, 2012	30,000	April 8-14, 2013	40,000	Winter (April 11-13, April 20)	54,637	Winter (April 17-19)	10,800	Winter (April 8-10)	7,000	Winter (April 14-16)	7,300	Winter (April 14-16)	5,800	Winter (April 14-16)	11,100
	Vail Yeti Hockey	Vail Yeti Hockey League	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	10th Mountain Roller Dells	Holes in the Mountains	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Applied Leadership Series (EE)	Vail Centre (Vail Leadership Institute)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Vail Valley Foundation	Yeva Mountain Games (GoPro Mtn Games beginning 2013)	June 1-5, 2005	12,000 (snow)	May 31- June 4, 2006	28,000	May 30- June 3, 2007	Event did not occur	June 4-8, 2008	35,000	June 4-7, 2009	40,000 - VVF is now promoter	June 3-6, 2010	35,037	June 2-5, 2011	46,897	May 31-June 3, 2012	43,889*	June 6-9, 2013	53,579	GoPro Mtn Games	58,000	GoPro Mtn Games: Jun 4-7	46,000	GoPro Mtn Games: Jun 9-12, 2016	56,100	GoPro Mtn Games: Jun 9-12, 2017	73,684*	GoPro Mtn Games: Jun 9-12, 2017	80,672	GoPro Mtn Games: Jun 9-12, 2019	Not Available Yet
	Team Player Productions	Vail Craft Beer Classic	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	King of the Mountain Volleyball	King of the Mountain Volleyball	June 17-19, 2005	516 participants + 2.5 estimated entrants per net	June 16-18, 2006	560 participants + 2.5 estimated entrants per net	June 15-17, 2007	Event did not occur	June 13-15, 2008	650 participants + 2.5 estimated entrants per net	June 19-21, 2009	764 participants + 2.5 estimated entrants per net	June 18-20, 2010	828 participants	June 17-19, 2011	984 participants	June 15-17, 2012	1,110 participants (6,860* total)	June 14-16	3,000	Summer (June 13-16)	643 teams: 1285 players (no Ford Park)	Summer (June 19-21)	4,000	Summer (June 19-21)	5,100	Summer (June 19-21)	4,100	Summer (June 19-21)	4,100	Summer (June 19-21)	Not Available Yet
	Vail Valley Foundation	Hot Summer Nights	7 Tuesdays, June 14- July 26, 2005	26,400	10 Tuesdays: June 13- August 29	33,063	9 Tuesdays: June 19- August 21, 2007	32,625	9 Tuesdays: June 16- August 19, 2008	28,668	9 Tuesdays: June 16- Aug 18	36,629	Tuesdays, Jun 15- Aug 24	31,865	9 Tuesdays, June 14- Aug 30, 2011	33,683	9 Tuesdays, June 12- Aug 21, 2012	32,716	9 Tuesdays, Jun 18 - Aug 27	30,505	Summer (June 17-August 2)	31,325	Summer (June 17-August 2)	19,837 weather impacts	23,100	Summer Tuesdays (June 13-August 22)	17,212	Summer Tuesdays (June 13-August 22)	18,172	Summer Tuesdays (June 13-August 22)	Not Available Yet	
	Meadow Drive Partnership/Recreation	Vail Farmers' Market (14 Markets)	June 19- September 23, 2005 (14 Markets)	75,000	June 18- September 17, 2006 (14 Markets)	100,000	June 16- September 23, 2007 (14 Markets)	120,000	June 22- September 21, 2008 (14 Markets)	130,000	June 21 - Sept 20, 2009 (14 markets)	140,000	June 20- Sep 19, 2010	140,000	June 19-Sept 25, 2011 (15 markets)	168,000	June 17- Sept 30 (16 Markets)	140,000	17 Sundays, June 16- Oct 6	205,742	Summer (June 15-October 5)	209,857	Summer (June 15-October 5)	79,000*	83,000	Summer (June 18-October 1)	216,234*	Summer (June 18-October 1)	221,000	Summer (June 18-October 1)	Not Available Yet	
	Colorado Lacrosse Promotions	Vail Lacrosse Shootout	June 25- July 4, 2005	92 teams 18,330 total	June 24 - July 4, 2006	102 teams 16,000 total	June 27- July 4, 2007	100 teams 17,116 total	June 28- July 6, 2008	104 teams 18,819 total	June 26- Jul 4, 2010	103 Teams 17,500 total	June 25- July 3, 2011	107 Teams 18,500	Wed. July 4, 2012 Human Movement Movement	42,000 (63 parade entries)	Highline: July 4-6	55,000	Summer Highline (July 4)	25,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	Not Available Yet
	Eagle Valley Events	America Days	Monday, July 4, 2005	25,000	Tuesday, July 4, 2006	30,000	Wednesday, July 4, 2007	35,000	Friday, July 4, 2008	35,000	Saturday, July 4, 2009	40,000	Sunday, July 4, 2010	35,500	Monday, July 4, 2011	42,000	Highline: July 4-6	55,000	Summer Highline (July 4)	25,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	Not Available Yet
	Prep Baseball Reports	Prep Baseball Reports West (Championship)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur	2018	Event did not occur	2019	Event did not occur
	Bravo!	Bravo! (GRFA performances only)	18 performances: June 26 July 29, 2005	35,068	19 performances: June 28- July 28, 2006	36,727	19 performances: June 27- July 27, 2007	32,649	20 performances: June 25 - July 25, 2008	34,868	19 Performances: July 1 - Aug 4, 2009	34,530	June 25- Aug 3, 2010	41,469	20 Performances: June 25-Aug 3, 2011	41,385	June 25-Aug 4, 2012	42,000	Summer 2013: Ticketed: 45,492 Non-Ticketed: 13,305 Total: 58,697	Summer 2014	53,377	Summer 2015	52,270	Summer 2016	57,000	Summer 2017	58,697	Summer 2018	53,697	Summer 2019	Not Available Yet	
	Vail Valley Foundation	Vail International Dance Festival (GRFA performances only)	6 performances: July 30- August 7, 2005	9,550	7 performances: July 30- August 13, 2006	11,654	8 performances: July 29- August 12, 2007	12,249	7 performances: July 27- August 9, 2008	11,698	8 Performances (GRFA): July 27 - Aug 10, 2009	17,500	July 26- Aug 10, 2010	20,609	9 Performances: July 26-Aug 14, 2011	16,968	10 Performances: July 24-Aug 11, 2012	18,419*	9 Performances: July 28-Aug 9	18,700	Summer (July 27- August 9)	24,260	Summer (July 27- August 9)	13,800	Summer (July 30- August 13)	20,900	Summer (July 30- August 13)	22,768	Summer (July 30- August 13)	22,150	Summer (July 30- August 13)	Not Available Yet
	Commission on Special Events	Cumulative Attendance at GRFA Performances: All Events	Summer 2005	46 performances 80,084	Summer 2006	50 performances 91,752	Summer 2007	47 performances 86,332	Summer 2008	43 performances 83,762	Summer 2009	44 performances 91,013	Summer 2010	48 performances 98,444	Summer 2011	48 performances 101,549	Summer 2012	49 performances 99,646	Summer 2013	40 performances 91,481	Summer 2014	34 Events 105,194	Summer 2015	42 Events 88,309	Summer 2016	53 Events 89,399	Summer 2017	42 Events 101,000	Summer 2018	Not Available Yet	Summer 2019	Not Available Yet
	Blue Creek Productions	LH Saturday Afternoon Club	2005	Not implemented	2006	Not implemented	2007	Not implemented	Summer 2008: (1st year: 5 Fridays)	2,500	July 3 - Aug 14, 2009 (7 Fridays: Blue Creek Productions)	3,500	6 Saturdays, July 10- Aug 14, 2010	2,975	6 Saturdays, July 9- Aug 13, 2011	3,425	June 16-Aug 11, 2012 (9 Saturdays)	4,320*	9 Saturdays: June 9- Aug 27	4,955	Summer (June 14-August 9)	5,425	Summer (June 14-August 9)	4,000	Vail Family Fun Fest Summer (June 25-August 6)	4,400	Vail Family Fun Fest Summer (June 25-August 6)	5,100	Vail Family Fun Fest Summer (June 25-August 6)	5,431	Vail Family Fun Fest Summer (June 25-August 6)	Not Available Yet
	Vail Jazz Foundation	Jazz @ the Market	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	10 Sundays: June 28- Aug 30, 2009	2,700	9 Sundays, Jun 27- Aug 20, 2010	3,000	Jun 26- Aug 10, 2011 (10 Sundays)	3,500	June 24- Aug 30 (10 Sundays)	1,500	(10 Sundays)	2,250	Jazz @ the Market	3,000	Jazz @ the Market	6,500	Jazz Party	6,500	Jazz Party	8,000	Jazz Party	1,600	Jazz Party	Not Available Yet
	Vail Jazz Foundation	Jazz @ Vail Square	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	July 31- August 28, 2008 (1st year: 5 Thursdays)	3,000	5 Thursdays: Aug 6- Sept 2, 2009	3,500	5 Thursdays: Aug 5- Sept 2, 2010	2,700	July 7- Sept 1, 2011 (9 Thursdays)	7,200	(9 Thursdays)	9,000	9 Thursdays: June 9- Aug 27	9,000	Jazz @ Vail Square	9,000	Jazz @ Vail Square	8,000	Jazz @ Vail Square	4,500	Jazz @ Vail Square	5,700	Jazz @ Vail Square	2,400	Jazz @ Vail Square	Not Available Yet
	Vail Jazz Foundation	Vail Jazz Party	September 2-5, 2005	3,500	September 1-4, 2006	3,500	August 31- September 3, 2007	3,500	September 1-4, 2008	3,500	Sept 3 - 7, 2009	4,000	Sept 2-6, 2010	4,800	Sept 2-5, 2011	3,200	Aug 31- Sept 3, 2012	3,500	Aug 30 - Sept 2, 2013	3,000	Labor Day Weekend 2014	3,400	Labor Day Weekend 2015	3,500	Labor Day Weekend 2016	2,800	Labor Day Weekend 2017	3,300	Labor Day Weekend 2018	2,900	Labor Day Weekend 2019	Not Available Yet
	Vail Jazz Foundation	Vail Jazz Festival: all events combined	2005	6,200	2006	6,200	2007	6,200	2008	9,200	Summer 2009	10,200	Summer 2010	10,500	June 26-Sept 5, 2011	13,900	Summer (June 22-September 1)	13,850*	(40 performances in total)	20,000	Summer (June 22-September 1)	17,425	Summer (June 22-September 1)	21,975	Summer (June 22-September 1)	16,085	Summer (June 22-September 1)	17,000	Summer (June 22-September 1)	10,000	Summer (June 22-September 1)	Not Available Yet
	Lakeside Stride	Vail Summer Business Series (S)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013													

Vail Economic Indicators: Real Estate (2004-2018)																														
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)
Real Estate Sales	Eagle County Assessor's Office	Total number of Real Estate Transactions within Vail. Includes Residential and Commercial.	Winter (November '05 - April '06)	174	Winter (November '06 - April '07)	175	Winter (November '07 - April '08)	177	Winter (November '08 - April '09)	97	Winter (November '09 - April '10)	121	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	151	Winter (November '12 - April '13)	182	Winter (November '13 - April '14)	154	Winter (November '14 - April '15)	174	Winter (November '15 - April '16)	181	Winter (November '16 - April '17)	173	Winter (November '17 - April '18)	183	Winter (November '18 - April '19)	171
			Summer (May '06 - October '06)	217	Summer (May '07 - October '07)	158	Summer (May '08 - October '08)	149	Summer (May '09 - October '09)	115	Summer (May '10 - October '10)	195	Summer (May '11 - October '11)	126	Summer (May '12 - October '12)	186	Summer (May '13 - October '13)	199	Summer (May '14 - October '14)	197	Summer (May '15 - October '15)	203	Summer (May '16 - October '16)	195	Summer (May '17 - October '17)	176	Summer (May '18 - October '18)	198	Summer (May '19 - October '19)	Not Available Yet
Sale Price	Eagle County Assessor's Office	Average sale price of Real Estate transactions within Vail. Residential only.	Winter (November '05 - April '06)	\$1,168,249	Winter (November '06 - April '07)	\$2,169,933	Winter (November '07 - April '08)	\$2,258,364	Winter (November '08 - April '09)	\$2,854,325	Winter (November '09 - April '10)	\$1,641,593	Winter (November '10 - April '11)	\$1,780,462	Winter (November '11 - April '12)	\$1,709,393	Winter (November '12 - April '13)	\$1,423,375	Winter (November '13 - April '14)	\$2,224,531	Winter (November '14 - April '15)	\$1,733,518	Winter (November '15 - April '16)	\$2,013,011	Winter (November '16 - April '17)	\$2,052,406	Winter (November '17 - April '18)	\$2,218,995.15	Winter (November '18 - April '19)	\$2,268,280.28
			Summer (May '06 - October '06)	\$1,391,526	Summer (May '07 - October '07)	\$1,370,692	Summer (May '08 - October '08)	\$2,508,787	Summer (May '09 - October '09)	\$1,112,728.70	Summer (May '10 - October '10)	\$2,111,644.10	Summer (May '11 - October '11)	\$1,443,006	Summer (May '12 - October '12)	\$1,382,832	Summer (May '13 - October '13)	\$1,234,990	Summer (May '14 - October '14)	\$1,584,734	Summer (May '15 - October '15)	\$1,788,654	Summer (May '16 - October '16)	\$1,485,706	Summer (May '17 - October '17)	\$1,869,017	Summer (May '18 - October '18)	\$1,946,391	Summer (May '19 - October '19)	Not Available Yet
Price Per Square Foot	Eagle County Assessor's Office	Average price of Real Estate per square foot within Vail. Residential only.	Winter (November '05 - April '06)	\$727	Winter (November '06 - April '07)	\$902	Winter (November '07 - April '08)	\$768	Winter (November '08 - April '09)	\$1,103	Winter (November '09 - April '10)	\$791	Winter (November '10 - April '11)	\$809	Winter (November '11 - April '12)	\$820	Winter (November '12 - April '13)	\$734	Winter (November '13 - April '14)	\$828	Winter (November '14 - April '15)	\$824	Winter (November '15 - April '16)	\$777	Winter (November '16 - April '17)	\$873	Winter (November '17 - April '18)	\$1,044.35	Winter (November '18 - April '19)	\$960.86
			Summer (May '06 - October '06)	\$831	Summer (May '07 - October '07)	\$726	Summer (May '08 - October '08)	\$1,344	Summer (May '09 - October '09)	\$568	Summer (May '10 - October '10)	\$1,060	Summer (May '11 - October '11)	\$724	Summer (May '12 - October '12)	\$652	Summer (May '13 - October '13)	\$682	Summer (May '14 - October '14)	\$778	Summer (May '15 - October '15)	\$803	Summer (May '16 - October '16)	\$720	Summer (May '17 - October '17)	\$968	Summer (May '18 - October '18)	\$865	Summer (May '19 - October '19)	Not Available Yet
Gross Sales	Eagle County Assessor's Office	Total Gross Sales Amount (USD) within Vail. Commercial and Residential.	Winter (November '05 - April '06)	\$203,275,300	Winter (November '06 - April '07)	\$379,738,200	Winter (November '07 - April '08)	\$399,730,500	Winter (November '08 - April '09)	\$276,869,500	Winter (November '09 - April '10)	\$188,632,700	Winter (November '10 - April '11)	\$258,807,117	Winter (November '11 - April '12)	\$252,990,200	Winter (November '12 - April '13)	\$259,054,380	Winter (November '13 - April '14)	\$331,847,416	Winter (November '14 - April '15)	\$305,044,019	Winter (November '15 - April '16)	\$351,322,620	Winter (November '16 - April '17)	\$483,065,874	Winter (November '17 - April '18)	\$333,996,328	Winter (November '18 - April '19)	\$360,414,529
			Summer (May '06 - October '06)	\$301,961,100	Summer (May '07 - October '07)	\$216,569,400	Summer (May '08 - October '08)	\$373,809,300	Summer (May '09 - October '09)	\$127,963,800	Summer (May '10 - October '10)	\$411,770,600	Summer (May '11 - October '11)	\$174,867,073	Summer (May '12 - October '12)	\$261,284,200	Summer (May '13 - October '13)	\$235,995,092	Summer (May '14 - October '14)	\$306,239,595	Summer (May '15 - October '15)	\$363,096,860	Summer (May '16 - October '16)	\$282,139,670	Summer (May '17 - October '17)	\$315,528,027	Summer (May '18 - October '18)	\$386,578,216	Summer (May '19 - October '19)	Not Available Yet
Residential Properties Sold	Eagle County Assessor's Office	Number of residential properties sold within Vail	Winter (November '05 - April '06)	165	Winter (November '06 - April '07)	163	Winter (November '07 - April '08)	143	Winter (November '08 - April '09)	82	Winter (November '09 - April '10)	113	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	143	Winter (November '12 - April '13)	171	Winter (November '13 - April '14)	148	Winter (November '14 - April '15)	168	Winter (November '15 - April '16)	176	Winter (November '16 - April '17)	164	Winter (November '17 - April '18)	174	Winter (November '18 - April '19)	160
			Summer (May '06 - October '06)	200	Summer (May '07 - October '07)	144	Summer (May '08 - October '08)	156	Summer (May '09 - October '09)	98	Summer (May '10 - October '10)	194	Summer (May '11 - October '11)	120	Summer (May '12 - October '12)	182	Summer (May '13 - October '13)	194	Summer (May '14 - October '14)	189	Summer (May '15 - October '15)	196	Summer (May '16 - October '16)	191	Summer (May '17 - October '17)	170	Summer (May '18 - October '18)	190	Summer (May '19 - October '19)	Not Available Yet
Commercial Properties Sold	Eagle County Assessor's Office	Number of commercial properties sold within Vail	Winter (November '05 - April '06)	5	Winter (November '06 - April '07)	10	Winter (November '07 - April '08)	11	Winter (November '08 - April '09)	15	Winter (November '09 - April '10)	8	Winter (November '10 - April '11)	5	Winter (November '11 - April '12)	8	Winter (November '12 - April '13)	11	Winter (November '13 - April '14)	6	Winter (November '14 - April '15)	6	Winter (November '15 - April '16)	5	Winter (November '16 - April '17)	9	Winter (November '17 - April '18)	9	Winter (November '18 - April '19)	11
			Summer (May '06 - October '06)	2	Summer (May '07 - October '07)	7	Summer (May '08 - October '08)	6	Summer (May '09 - October '09)	17	Summer (May '10 - October '10)	1	Summer (May '11 - October '11)	6	Summer (May '12 - October '12)	4	Summer (May '13 - October '13)	5	Summer (May '14 - October '14)	8	Summer (May '15 - October '15)	7	Summer (May '16 - October '16)	4	Summer (May '17 - October '17)	6	Summer (May '18 - October '18)	8	Summer (May '19 - October '19)	Not Available Yet
Dwelling Units Constructed	Community Development Department	Number of additional dwelling units constructed within Vail	Annual (January '06 - December '06)	9	Annual (January '07 - December '07)	24	Annual (January '08 - December '08)	75	Annual (January '09 - December '09)	59	Annual (January '10 - December '10)	89	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	4	Annual (January '14 - December '14)	8	Annual (January '15 - December '15)	9	Annual (January '16 - December '16)	26	Annual (January '17 - December '17)	17	Annual (January '18 - December '18)	10	Annual (January '19 - December '19)	16
Hotel/Accommodation Units Constructed	Community Development Department	Number of additional hotel units constructed within Vail	Annual (January '07 - December '07)	11	Annual (January '08 - December '08)	77	Annual (January '09 - December '09)	90	Annual (January '10 - December '10)	2	Annual (January '11 - December '11)	3	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 - December '15)	0	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	0	Annual (January '18 - December '18)	20	Annual (January '19 - December '19)	0	Annual (January '20 - December '20)	0
Fractional Fee Units Constructed	Community Development Department	Number of additional fractional fee units constructed within Vail	Annual (January '06 - December '06)	0	Annual (January '07 - December '07)	0	Annual (January '08 - December '08)	0	Annual (January '09 - December '09)	0	Annual (January '10 - December '10)	64	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	28987	Annual (January '15 - December '15)	29465	Annual (January '16 - December '16)	0.0%	Annual (January '17 - December '17)	0	Annual (January '18 - December '18)	0	Annual (January '19 - December '19)	0
Net New Commercial Square Footage	Community Development Department	Net New Commercial Square Footage Constructed within Vail	Annual (January '06 - December '06)	9,250sf	Annual (January '07 - December '07)	36,207sf	Annual (January '08 - December '08)	24,568sf	Annual (January '09 - December '09)	1,552sf	Annual (January '10 - December '10)	29,006sf	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	6,066	Annual (January '15 - December '15)	1314	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	3081	Annual (January '18 - December '18)	0	Annual (January '19 - December '19)	52092 (Parking Structure)

Vail Economic Indicators: Town Revenue (2004-2018)																																	
Indicator	Source	Description	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)	
S e a s o n a l i n f l a t i o n	Vail Village	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,959,692	Winter (November '05 - April '06)	\$2,100,643	Winter (November '06 - April '07)	\$2,235,665	Winter (November '07 - April '08)	\$2,102,416	Winter (November '08 - April '09)	\$1,996,271	Winter (November '09 - April '10)	\$1,696,072	Winter (November '10 - April '11)	\$1,956,121	Winter (November '11 - April '12)	\$2,064,417	Winter (November '12 - April '13)	\$2,242,112	Winter (November '13 - April '14)	\$2,519,032	Winter (November '14 - April '15)	\$2,615,244	Winter (November '15 - April '16)	\$2,632,010	Winter (November '16 - April '17)	\$2,688,004	Winter (November '17 - April '18)	\$2,856,365	Winter (November '18 - April '19)	\$2,808,091
				Summer (May '05 - October '05)	\$707,992	Summer (May '06 - October '06)	\$709,691	Summer (May '07 - October '07)	\$724,998	Summer (May '08 - October '08)	\$666,155	Summer (May '09 - October '09)	\$573,505	Summer (May '10 - October '10)	\$609,452	Summer (May '11 - October '11)	\$683,894	Summer (May '12 - October '12)	\$761,608	Summer (May '13 - October '13)	\$834,765	Summer (May '14 - October '14)	\$951,110	Summer (May '15 - October '15)	\$1,002,844	Summer (May '16 - October '16)	\$1,088,844	Summer (May '17 - October '17)	\$1,119,161	Summer (May '18 - October '18)	\$1,220,480	Summer (May '19 - October '19)	\$1,279,090
	Lionshead	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$699,828	Winter (November '05 - April '06)	\$680,292	Winter (November '06 - April '07)	\$704,911	Winter (November '07 - April '08)	\$856,966	Winter (November '08 - April '09)	\$828,915	Winter (November '09 - April '10)	\$883,556	Winter (November '10 - April '11)	\$977,397	Winter (November '11 - April '12)	\$948,096	Winter (November '12 - April '13)	\$993,342	Winter (November '13 - April '14)	\$1,050,415	Winter (November '14 - April '15)	\$1,114,990	Winter (November '15 - April '16)	\$1,077,652	Winter (November '16 - April '17)	\$1,077,918	Winter (November '17 - April '18)	\$1,011,612	Winter (November '18 - April '19)	\$1,166,964
				Summer (May '05 - October '05)	\$146,560	Summer (May '06 - October '06)	\$154,984	Summer (May '07 - October '07)	\$161,560	Summer (May '08 - October '08)	\$210,343	Summer (May '09 - October '09)	\$187,175	Summer (May '10 - October '10)	\$199,152	Summer (May '11 - October '11)	\$228,326	Summer (May '12 - October '12)	\$228,588	Summer (May '13 - October '13)	\$231,636	Summer (May '14 - October '14)	\$251,648	Summer (May '15 - October '15)	\$276,637	Summer (May '16 - October '16)	\$274,303	Summer (May '17 - October '17)	\$284,741	Summer (May '18 - October '18)	\$301,823	Summer (May '19 - October '19)	Not Available Yet
	Cascade/E. Vail/Sandstone & W. Vail	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,638,941	Winter (November '05 - April '06)	\$1,109,781	Winter (November '06 - April '07)	\$1,144,388	Winter (November '07 - April '08)	\$1,193,703	Winter (November '08 - April '09)	\$1,193,703	Winter (November '09 - April '10)	\$1,193,703	Winter (November '10 - April '11)	\$1,129,364	Winter (November '11 - April '12)	\$1,165,199	Winter (November '12 - April '13)	\$1,193,258	Winter (November '13 - April '14)	\$1,193,258	Winter (November '14 - April '15)	\$1,227,947	Winter (November '15 - April '16)	\$1,227,947	Winter (November '16 - April '17)	\$1,144,856	Winter (November '17 - April '18)	\$1,168,157	Winter (November '18 - April '19)	\$1,216,224
				Summer (May '05 - October '05)	\$671,593	Summer (May '06 - October '06)	\$707,587	Summer (May '07 - October '07)	\$712,127	Summer (May '08 - October '08)	\$764,727	Summer (May '09 - October '09)	\$880,951	Summer (May '10 - October '10)	\$661,824	Summer (May '11 - October '11)	\$684,593	Summer (May '12 - October '12)	\$717,161	Summer (May '13 - October '13)	\$729,524	Summer (May '14 - October '14)	\$739,044	Summer (May '15 - October '15)	\$773,618	Summer (May '16 - October '16)	\$789,672	Summer (May '17 - October '17)	\$794,338	Summer (May '18 - October '18)	\$820,828	Summer (May '19 - October '19)	Not Available Yet
S e a s o n a l i n f l a t i o n	Vail Village	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,819,656	Winter (November '05 - April '06)	\$2,021,717	Winter (November '06 - April '07)	\$2,090,189	Winter (November '07 - April '08)	\$2,147,236	Winter (November '08 - April '09)	\$1,849,345	Winter (November '09 - April '10)	\$1,793,215	Winter (November '10 - April '11)	\$2,148,434	Winter (November '11 - April '12)	\$2,475,845	Winter (November '12 - April '13)	\$2,749,317	Winter (November '13 - April '14)	\$3,057,299	Winter (November '14 - April '15)	\$3,309,039	Winter (November '15 - April '16)	\$3,603,473	Winter (November '16 - April '17)	\$3,653,540	Winter (November '17 - April '18)	\$3,476,878	Winter (November '18 - April '19)	\$3,541,994
				Summer (May '05 - October '05)	\$377,998	Summer (May '06 - October '06)	\$388,552	Summer (May '07 - October '07)	\$414,789	Summer (May '08 - October '08)	\$446,399	Summer (May '09 - October '09)	\$330,719	Summer (May '10 - October '10)	\$408,732	Summer (May '11 - October '11)	\$587,090	Summer (May '12 - October '12)	\$690,978	Summer (May '13 - October '13)	\$748,929	Summer (May '14 - October '14)	\$845,096	Summer (May '15 - October '15)	\$948,694	Summer (May '16 - October '16)	\$1,103,702	Summer (May '17 - October '17)	\$1,251,163	Summer (May '18 - October '18)	\$1,314,488	Summer (May '19 - October '19)	Not Available Yet
	Lionshead	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,211,828	Winter (November '05 - April '06)	\$1,320,180	Winter (November '06 - April '07)	\$1,448,205	Winter (November '07 - April '08)	\$1,590,517	Winter (November '08 - April '09)	\$1,367,737	Winter (November '09 - April '10)	\$1,499,389	Winter (November '10 - April '11)	\$1,670,896	Winter (November '11 - April '12)	\$1,841,519	Winter (November '12 - April '13)	\$1,754,076	Winter (November '13 - April '14)	\$2,116,418	Winter (November '14 - April '15)	\$2,139,821	Winter (November '15 - April '16)	\$2,353,385	Winter (November '16 - April '17)	\$2,390,144	Winter (November '17 - April '18)	\$2,353,726	Winter (November '18 - April '19)	\$2,519,914
				Summer (May '05 - October '05)	\$247,305	Summer (May '06 - October '06)	\$282,891	Summer (May '07 - October '07)	\$323,812	Summer (May '08 - October '08)	\$324,648	Summer (May '09 - October '09)	\$261,272	Summer (May '10 - October '10)	\$343,795	Summer (May '11 - October '11)	\$361,690	Summer (May '12 - October '12)	\$387,978	Summer (May '13 - October '13)	\$439,932	Summer (May '14 - October '14)	\$515,516	Summer (May '15 - October '15)	\$660,312	Summer (May '16 - October '16)	\$681,689	Summer (May '17 - October '17)	\$726,734	Summer (May '18 - October '18)	\$716,289	Summer (May '19 - October '19)	Not Available Yet
	Cascade/E. Vail/Sandstone & W. Vail	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$861,732	Winter (November '05 - April '06)	\$911,909	Winter (November '06 - April '07)	\$1,062,423	Winter (November '07 - April '08)	\$1,091,879	Winter (November '08 - April '09)	\$807,303	Winter (November '09 - April '10)	\$773,479	Winter (November '10 - April '11)	\$818,314	Winter (November '11 - April '12)	\$835,811	Winter (November '12 - April '13)	\$878,048	Winter (November '13 - April '14)	\$990,019	Winter (November '14 - April '15)	\$1,081,608	Winter (November '15 - April '16)	\$1,098,184	Winter (November '16 - April '17)	\$898,607	Winter (November '17 - April '18)	\$851,915	Winter (November '18 - April '19)	\$1,301,338
				Summer (May '05 - October '05)	\$276,491	Summer (May '06 - October '06)	\$294,382	Summer (May '07 - October '07)	\$302,779	Summer (May '08 - October '08)	\$308,927	Summer (May '09 - October '09)	\$219,353	Summer (May '10 - October '10)	\$237,944	Summer (May '11 - October '11)	\$289,044	Summer (May '12 - October '12)	\$303,198	Summer (May '13 - October '13)	\$319,467	Summer (May '14 - October '14)	\$323,888	Summer (May '15 - October '15)	\$347,009	Summer (May '16 - October '16)	\$360,943	Summer (May '17 - October '17)	\$368,743	Summer (May '18 - October '18)	\$469,172	Summer (May '19 - October '19)	Not Available Yet
S e a s o n a l i n f l a t i o n	Vail Village	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,868,938	Winter (November '05 - April '06)	\$1,709,731	Winter (November '06 - April '07)	\$1,868,670	Winter (November '07 - April '08)	\$1,847,864	Winter (November '08 - April '09)	\$1,653,738	Winter (November '09 - April '10)	\$1,679,681	Winter (November '10 - April '11)	\$2,023,854	Winter (November '11 - April '12)	\$2,248,804	Winter (November '12 - April '13)	\$2,330,760	Winter (November '13 - April '14)	\$2,608,143	Winter (November '14 - April '15)	\$2,688,345	Winter (November '15 - April '16)	\$2,678,841	Winter (November '16 - April '17)	\$2,747,617	Winter (November '17 - April '18)	\$2,797,406	Winter (November '18 - April '19)	\$2,961,640
				Summer (May '05 - October '05)	\$747,820	Summer (May '06 - October '06)	\$777,870	Summer (May '07 - October '07)	\$867,240	Summer (May '08 - October '08)	\$872,867	Summer (May '09 - October '09)	\$741,054	Summer (May '10 - October '10)	\$853,549	Summer (May '11 - October '11)	\$1,082,886	Summer (May '12 - October '12)	\$1,217,111	Summer (May '13 - October '13)	\$1,284,706	Summer (May '14 - October '14)	\$1,368,909	Summer (May '15 - October '15)	\$1,509,909	Summer (May '16 - October '16)	\$1,634,767	Summer (May '17 - October '17)	\$1,767,363	Summer (May '18 - October '18)	\$1,868,141	Summer (May '19 - October '19)	Not Available Yet
	Lionshead	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$388,096	Winter (November '05 - April '06)	\$395,789	Winter (November '06 - April '07)	\$398,375	Winter (November '07 - April '08)	\$592,068	Winter (November '08 - April '09)	\$581,408	Winter (November '09 - April '10)	\$586,820	Winter (November '10 - April '11)	\$632,842	Winter (November '11 - April '12)	\$636,214	Winter (November '12 - April '13)	\$649,431	Winter (November '13 - April '14)	\$681,903	Winter (November '14 - April '15)	\$630,228	Winter (November '15 - April '16)	\$719,742	Winter (November '16 - April '17)	\$666,663	Winter (November '17 - April '18)	\$872,003	Winter (November '18 - April '19)	\$758,991
				Summer (May '05 - October '05)	\$161,611	Summer (May '06 - October '06)	\$172,764	Summer (May '07 - October '07)	\$227,858	Summer (May '08 - October '08)	\$308,728	Summer (May '09 - October '09)	\$245,649	Summer (May '10 - October '10)	\$278,229	Summer (May '11 - October '11)	\$287,316	Summer (May '12 - October '12)	\$356,930	Summer (May '13 - October '13)	\$364,913	Summer (May '14 - October '14)	\$400,037	Summer (May '15 - October '15)	\$385,821	Summer (May '16 - October '16)	\$404,260	Summer (May '17 - October '17)	\$447,041	Summer (May '18 - October '18)	\$517,589	Summer (May '19 - October '19)	Not Available Yet
	Cascade/E. Vail/Sandstone & W. Vail	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$382,326	Winter (November '05 - April '06)	\$427,585	Winter (November '06 - April '07)	\$445,549	Winter (November '07 - April '08)	\$419,824	Winter (November '08 - April '09)	\$357,009	Winter (November '09 - April '10)	\$320,657	Winter (November '10 - April '11)	\$335,269	Winter (November '11 - April '12)	\$341,398	Winter (November '12 - April '13)	\$353,727	Winter (November '13 - April '14)	\$406,108	Winter (November '14 - April '15)	\$457,360	Winter (November '15 - April '16)	\$394,421	Winter (November '16 - April '17)	\$213,630	Winter (November '17 - April '18)	\$367,262	Winter (November '18 - April '19)	\$437,756
				Summer (May '05 - October '05)	\$308,933	Summer (May '06 - October '06)	\$321,019	Summer (May '07 - October '07)	\$335,263	Summer (May '08 - October '08)	\$328,244	Summer (May '09 - October '09)	\$228,979	Summer (May '10 - October '10)	\$255,147	Summer (May '11 - October '11)	\$283,587	Summer (May '12 - October '12)	\$283,365	Summer (May '13 - October '13)	\$305,660	Summer (May '14 - October '14)	\$321,739	Summer (May '15 - October '15)	\$360,882	Summer (May '16 - October '16)	\$242,891	Summer (May '17 - October '17)	\$256,870	Summer (May '18 - October '18)	\$482,655	Summer (May '19 - October '19)	Not Available Yet
Total Sales Tax vs. Inflation as Measured by CPI	TOV Finance Department	Sales tax % increase	Full Year 2005 vs. full year 2004	6.6%	Full Year 2006 vs. full year 2005	8.2%	Full Year Sales Tax Increase (Decrease)	6.0%	Full Year Sales Tax Increase (Decrease)	3.8%	Full Year Sales Tax Increase (Decrease)	-13.8%	Full Year Sales Tax Increase (Decrease)	4.8%	Full Year Sales Tax Increase (Decrease)	10.5%	Full Year Sales Tax Increase (Decrease)	2.4%	Full Year Sales Tax Increase (Decrease)	9.7%	Full Year Sales Tax Increase (Decrease)	8.6%	Full Year Sales Tax Increase (Decrease)	7.2%	Full Year Sales Tax Increase (Decrease)	2.8%	Full Year Sales Tax Increase (Decrease)	-0.7%	Full Year Sales Tax Increase (Decrease)	0.0%	Full Year Sales Tax Increase (Decrease)	Not Available Yet	
		CPI % Increase	Full Year 2005 vs. full year 2004	3.4%	Full Year 2006 vs. full year 2005	3.2%	Full Year CPI Increase (Decrease)	2.8%	Full Year CPI Increase (Decrease)	3.8%	Full Year CPI Increase (Decrease)	-6.4%	Full Year CPI Increase (Decrease)	1.8%	Full Year CPI Increase (Decrease)	3.2%	Full Year CPI Increase (Decrease)	2.1%	Full Year CPI Increase (Decrease)	1.8%	Full Year CPI Increase (Decrease)	1.6%	Full Year CPI Increase (Decrease)	0.1%	Full Year CPI Increase (Decrease)	1.3%	Full Year CPI Increase (Decrease)	2.6%	Full Year CPI Increase (Decrease)	1.9%	Full Year CPI Increase (Decrease)	Not Available Yet	
		Sales tax better (worse) than inflation	Full Year 2005 vs. full year 2004	3.2%	Full Year 2006 vs. full year 2005	5.0%	Sales Tax Better (Worse) Than Inflation	3.2%	Sales Tax Better (Worse) Than Inflation	0.0%	Sales Tax Better (Worse) Than Inflation	-13.4%	Sales Tax Better (Worse) Than Inflation	2.9%	Sales Tax Better (Worse) Than Inflation	7.3%	Sales Tax Better (Worse) Than Inflation	0.3%	Sales Tax Better (Worse) Than Inflation	8.2%	Sales Tax Better (Worse) Than Inflation	7.0%	Sales Tax Better (Worse) Than Inflation	7.1%	Sales Tax Better (Worse) Than Inflation	1.2%	Sales Tax Better (Worse) Than Inflation	-2.7%	Sales Tax Better (Worse) Than Inflation	7.1%	Sales Tax Better (Worse) Than Inflation	Not Available Yet	
Construction Use Tax	TOV Finance Department	Total construction use taxes collected - http://www.vail.com	Annual (January '05 - December '05)	Not implemented	Annual (January '06 - December '06)	Not implemented	Annual (January '07 - December '07)	Not implemented	Annual (January '08 - December '08)	\$608,483	Annual (January '09 - December '09)	\$713,582	Annual (January '10 - December '10)	\$1,103,119	Annual (January '11 - December '11)	\$721,002	Annual (January '12 - December '12)	\$1,221,734	Annual (January '13 - December '13)	\$1,360,585	Annual (January '14 - December '14)	\$1,803,853	Annual (January '15 - December '15)	\$2,229,809	Annual (January '16 - December '16)	\$1,791,542	Annual (January '17 - December '17)	\$1,740,755	Annual (January '18 - December '18)	\$3,688,131	Annual (January '19 - December '19)	Not Available Yet	
Total Property Tax	TOV Finance Department	Total property taxes collected	Annual (January '05 - December '05)	\$2,469,629	Annual (January '06 - December '06)	\$2,751,032	Annual (January '07 - December '07)	\$2,830,331	Annual (January '08 - December '08)	\$4,092,187	Annual (January '09 - December '09)	\$4,317,417	Annual (January '10 - December '10)	\$4,782,945	Annual (January '11 - December '11)	\$4,866,254	Annual (January '12 - December '12)	\$4,157,279	Annual (January '13 - December '13)	\$4,227,966	Annual (January '14 - December '14)	\$4,358,411	Annual (January '15 - December '15)	\$4,389,241	Annual (January '16 - December '16)	\$4,911,842	Annual (January '17 - December '17)	\$4,940,193	Annual (January '18 - December '18)	\$5,313,730	Annual (January '19 - December '19)	Not Available Yet	
Total Real Estate Transfer Tax	TOV Finance Department	Total Real Estate Transfer Tax collected	Annual (January '05 - December '05)	\$6,206,058	Annual (January '06 - December '06)	\$6,239,744	Annual (January '07 - December '07)	\$6,536,118	Annual (January '08 - December '08)	\$9,091,917	Annual (January '09 - December '09)	\$2,513,481	Annual (January '10 - December '10)	\$6,950,701	Annual (January '11 - December '11)	\$4,403,706	Annual (January '12 - December '12)	\$5,482,937	Annual (January '13 - December '13)	\$4,728,589	Annual (January '14 - December '14)	\$6,849,449	Annual (January '15 - December '15)	\$6,965,617	Annual (January '16 - December '16)	\$6,843,355	Annual (January '17 - December '17)	\$6,313,611	Annual (January '18 - December '18)	\$7,648,013	Annual (January '19 - December '19)	Not Available Yet	
Town Reserves	TOV Finance Department	General Fund Year-End Balance	As of December 31, 2005	\$13,673,808	As of December 31, 2006	\$15,433,051	General Fund Balance as of December 31, 2007	\$1																									

Vail Economic Indicators: Business Growth (2004-2018)																														
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)
Banking Deposits in Eagle County	FDIC	Total amount of banking deposits (USD)	Annual (July '05 - June '06)	\$1,373,139,000	Annual (July '06 - June '07)	\$1,491,847,000	Annual (July '07 - June '08)	\$1,459,685,000	Annual (July '08 - June '09)	\$1,449,899,000	Annual (July '09 - June '10)	\$1,409,032,000	Annual (July '10 - June '11)	\$1,370,288,000	Annual (July '11 - June '12)	\$1,385,085,000	Annual (July '12 - June '13)	\$1,422,107,000	Annual (July '13 - June '14)	\$1,556,419,000	Annual (July '14 - June '15)	\$1,700,886,000	Annual (July '15 - June '16)	\$1,896,655,000	Annual (July '16 - June '17)	\$1,997,281,000	Annual (July '17 - June '18)	\$2,059,338,000	Annual (July '18 - June '19)	Not Available Yet
Unemployment Rate	Colorado Department of Labor - Local Area Unemployment Statistics	Unemployment rate in Eagle County	Annual (January '06 - December '06)	3.4%	Annual (January '07 - December '07)	2.9%	Annual (January '08 - December '08)	3.6%	Annual (January '09 - December '09)	7.4%	Annual (January '10 - December '10)	9.5%	Annual (January '11 - December '11)	8.5%	Annual (January '12 - December '12)	7.80%	Annual (January '13 - December '13)	6.80%	Annual (January '14 - December '14)	4.20%	Annual (January '15 - December '15)	3.10%	Annual (January '16 - December '16)	2.80%	Annual (January '17 - December '17)	2.38%	Annual (January '18 - December '18)	2.59%	Annual (January '19 - December '19)	Not Available Yet
Employment	Colorado Department of Labor - Local Area Unemployment Statistics	Estimated number of people employed in Eagle County	Annual (January '06 - December '06)	29,127	Annual (January '07 - December '07)	30,300	Annual (January '08 - December '08)	30,477	Annual (January '09 - December '09)	27,961	Annual (January '10 - December '10)	26,582	Annual (January '11 - December '11)	26,884	Annual (January '12 - December '12)	27,388	Annual (January '13 - December '13)	28,445	Annual (January '14 - December '14)	31,357	Annual (January '15 - December '15)	31,883	Annual (January '16 - December '16)	32,716	Annual (January '17 - December '17)	36,001	Annual (January '18 - December '18)	34,240	Annual (January '19 - December '19)	Not Available Yet
Population Estimates	Colorado State Government, Department of Local Affairs	Number of estimated full-time residents in Vail	Annual (as of July '06)	4,812	Annual (as of July '07)	4,871	Annual (June '07 - July '08)	4,960	Annual (June '08 - July '09)	5,027	Annual (June '09 - July '10)	5,278	Annual (June '10 - July '11)	5,242	Annual (June '11 - July '12)	5,252	Annual (July '12 - June '13)	5,289	Annual (July '13 - June '14)	5,320	Annual (July '14 - June '15)	5,450	Annual (July '15 - June '16)	5,485	Annual (July '16 - June '17)	5,495	Annual (July '17 - June '18)	Not available	Annual (July '18 - June '19)	Not Available Yet
Vail Economic Indicators: Macroeconomic (2004-2018)																														
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)	Report Date ('17-'18)	Data ('17-'18)	Report Date ('18-'19)	Data ('18-'19)
Consumer Confidence Index	US Conference Board	Consumer Confidence Index	Winter (November '05 - April '06)	104.6	Winter (November '06 - April '07)	107.8	Winter (November '07 - April '08)	77.8	Winter (November '08 - April '09)	35.3	Winter (November '09 - April '10)	52.9	Winter (November '10 - April '11)	62.3	Winter (November '11 - April '12)	65.2	Winter (November '12 - April '13)	65.8	Winter (November '13 - April '14)	78.8	Winter (November '14 - April '15)	97.1	Winter (November '15 - April '16)	95.2	Winter (November '16 - April '17)	115.8	Winter (November '17 - April '18)	126.3	Winter (November '18 - April '19)	128.1
			Summer (May '06 - October '06)	104.7	Summer (May '07 - October '07)	104.4	Summer (May '08 - October '08)	52.6	Summer (May '09 - October '09)	51.2	Summer (May '10 - October '10)	53.3	Summer (May '11 - October '11)	51.8	Summer (May '12 - October '12)	65.9	Summer (May '13 - October '13)	78.6	Summer (May '14 - October '14)	82.9	Summer (May '15 - October '15)	98.1	Summer (May '16 - October '16)	98.4	Summer (May '17 - October '17)	120.4	Summer (May '18 - October '18)	131.9	Summer (May '19 - October '19)	Not Available Yet
US Dollar vs. Euro	US Federal Reserve	US Dollar vs. Euro	Winter (November '05 - April '06)	\$1.20	Winter (November '06 - April '07)	\$1.32	Winter (November '07 - April '08)	\$1.50	Winter (November '08 - April '09)	\$1.31	Winter (November '09 - April '10)	\$1.41	Winter (November '10 - April '11)	\$1.37	Winter (November '11 - April '12)	\$1.32	Winter (November '12 - April '13)	\$1.31	Winter (November '13 - April '14)	\$1.37	Winter (November '14 - April '15)	\$0.87	Winter (November '15 - April '16)	\$0.91	Winter (November '16 - April '17)	\$0.94	Winter (November '17 - April '18)	\$0.84	Winter (November '18 - April '19)	\$0.88
			Summer (May '06 - October '06)	\$1.27	Summer (May '07 - October '07)	\$1.37	Summer (May '08 - October '08)	\$1.49	Summer (May '09 - October '09)	\$1.42	Summer (May '10 - October '10)	\$1.29	Summer (May '11 - October '11)	\$1.41	Summer (May '12 - October '12)	\$1.26	Summer (May '13 - October '13)	\$1.33	Summer (May '14 - October '14)	\$1.31	Summer (May '15 - October '15)	\$0.90	Summer (May '16 - October '16)	\$0.89	Summer (May '17 - October '17)	\$0.87	Summer (May '18 - October '18)	\$0.86	Summer (May '19 - October '19)	Not Available Yet