

WEST VAIL MASTER PLAN

Transportation Workshop | December 17, 2020



Meeting Agenda

- Project Background
- What We've Heard
- Vision Polling
- Feedback on Draft Recommendations
- Project Phasing and Prioritization
- Next Steps





PROJECT BACKGROUND

SCOPE OF PROJECT



Study Area





Key Scope Elements

- Transportation and Mobility
 Analysis Evaluating movement in all forms including vehicles, transit, pedestrian, and bicycle
- Land Use and Design Analysis Evaluating the existing and future pattern of development
- Economic and Housing Evaluating local economic conditions and the nexus between land use and housing



PROJECT BACKGROUND

EXISTING CONDITIONS OVERVIEW



Bicycle and Pedestrian Network



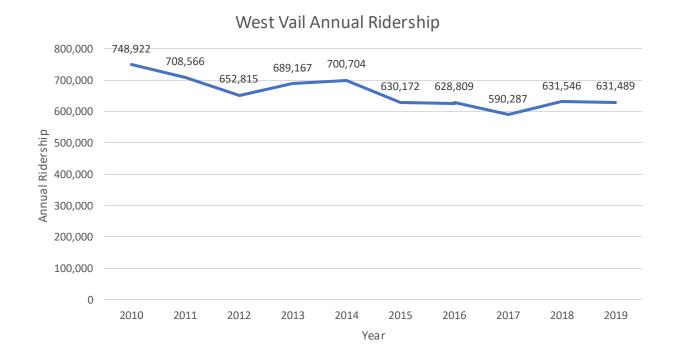


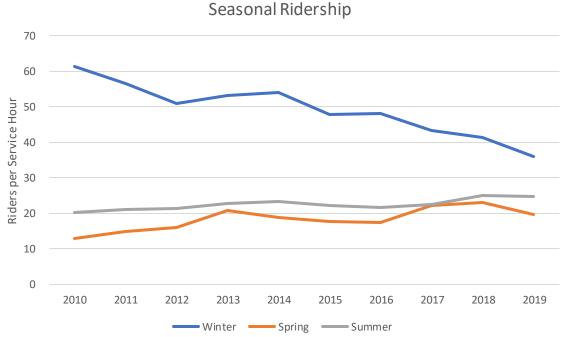
Transit Network



Transit Ridership

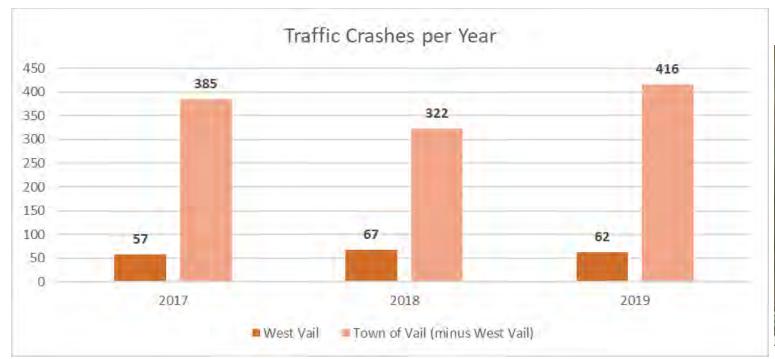
- Ridership increased Town-wide but generally declined on routes serving West Vail
- Winter ridership down 26% from 2010 while spring/summer ridership has increased 29% over the same time period





Multimodal Safety

- West Vail crashes represent 13% of all crashes in Vail
- Six locations account for 72% of West Vail crashes
- 59% of West Vail crashes occur outside the three gas stations





PROJECT BACKGROUND

LEVEL OF TRAFFIC STRESS



Level of Traffic Stress (LTS)

- Scoring system that reflects comfort of walking and biking facilities
- LTS 1 = High comfort (comfortable for almost all users)
- LTS 4 = Low comfort (comfortable for the "strong and fearless")
- Each street, sidewalk, and shared-use path in the study area was scored



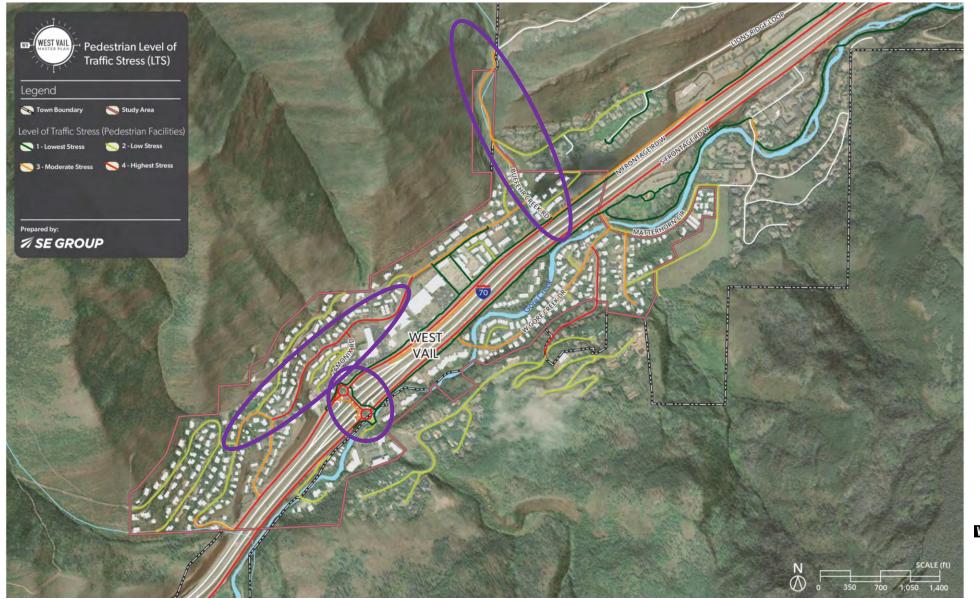






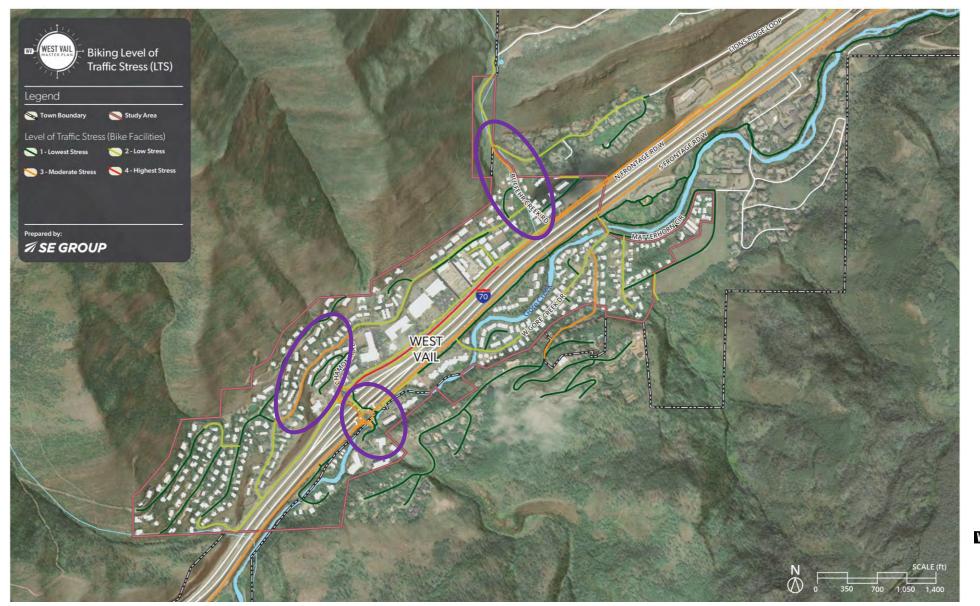


Pedestrian Level of Traffic Stress





Bicycle Level of Traffic Stress



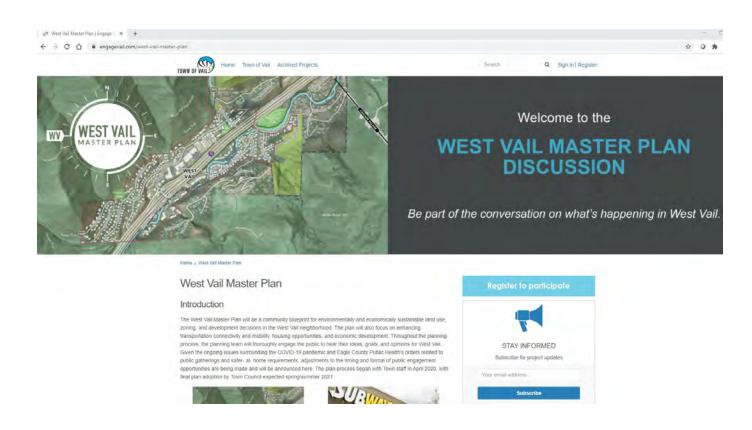


What We've Heard



Virtual Public Open House

- September 2020
- 235 online survey responses
- 45 webinar attendees
- 40% West Vail residents,
 12% West Vail employees



Virtual Public Open House

What keeps you from walking/biking more in West Vail?

- 1. Weather/snowy conditions
- 2. High speed traffic
- 3. Lack of comfortable trails or sidewalks
- 4. Unsafe crossings for walking/biking
- 5. Indirect crossings for walking and biking



All Respondents	West Vail Respondents
1) Pleasant streetscapes (lighting, benches, landscaping)	1) Sidewalks and bike lanes in residential neighborhoods
2) People who work here can live here	2) Easy walking and biking to trails and parks
3) More local-oriented businesses (i.e., hardware store, dry cleaners)	3) Easy walking and biking for errands
4) Easy walking and biking to trails and parks	4) Pleasant streetscapes (lighting, benches, landscaping)
5) Sidewalks and bike lanes in residential neighborhoods	5) People who work here can live here

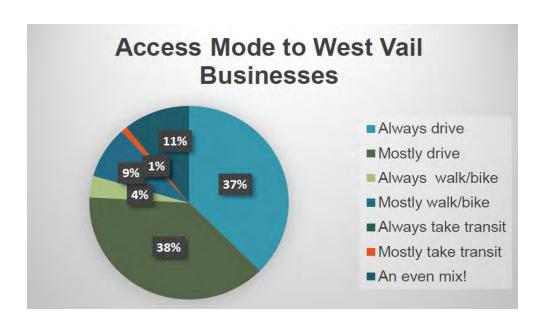
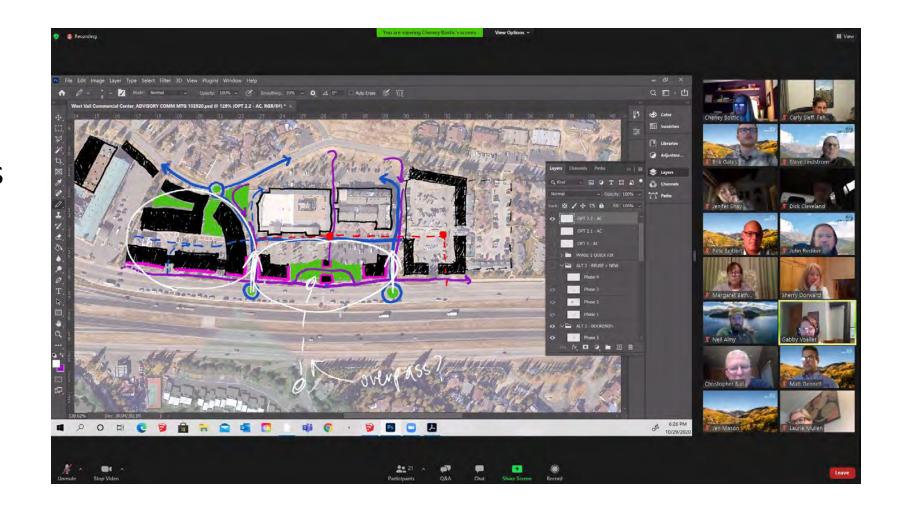


TABLE 3. WHAT ISSUES DO YOU SEE IN WEST VAIL?

All Respondents	West Vail Respondents
1) Highway noise	1) Highway noise
2) Outdated commercial area	2) Outdated commercial area
3) Aging housing stock	3) Speeding
4) Speeding	4) More and more short-term rentals
5) More and more short-term rentals	5) More and more second homes

Advisory Committee

- Diverse group of stakeholders representing a range of interests in West Vail
- Feedback and direction at key points on all elements of planning process and outcomes



Vision Polling





Feedback on Draft Recommendations



Traffic Calming Enhancements

- We are considering a suite of recommendations for residential streets that serve as a spine in the network
- These recommendations slow vehicle speeds and provide a space for people to walk and bike



Speed humps



Lighting



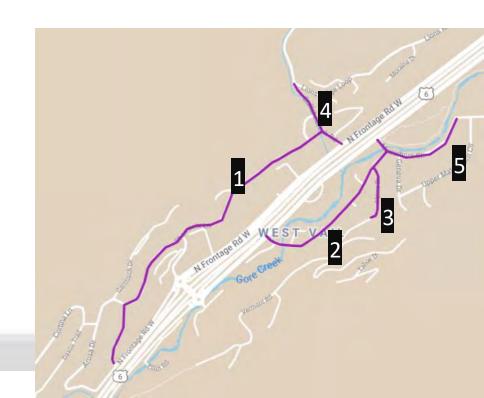
Signage



Painted shoulder

Which of the following streets should receive these traffic calming enhancements? (select all that apply)

- 1. Chamonix Lane A
- 2. Gore Creek Road B
 - 3. Alpine Drive C
- 4. Buffehr Creek Road D
 - 5. Matterhorn Circle E
 - Other F

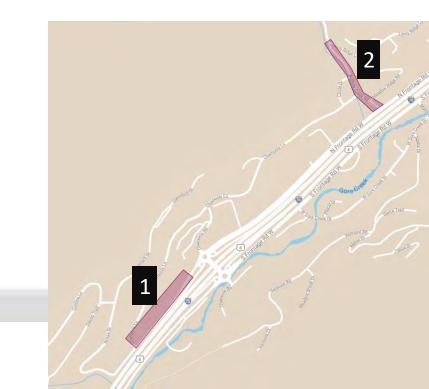


Where is more pedestrian-scale lighting needed? (select all that apply)

1: Along the N Frontage Road west of the roundabout

2: Along Buffehr Creek Road

Other



Road Diet

 A road diet is the reallocation of vehicle lanes to enhance places for people to walk and bike

 This Plan is investigating a road diet on N Frontage Road near the commercial core. This would:

- Remove a travel lane
- Enhance the pedestrian realm or add on-street bike lanes
- Add center median





Do you support a road diet on the N Frontage Road?

Yes

Vo

Only under certain circumstances





Transportation Programs

- Maintenance
- Transportation Demand Management
- Electric Vehicles
- Technology
- Education
- Shared parking policy
- Pedestrian-scale lighting
- Bike share
- Data collection
- Wayfinding signage





Maintenance

- Maintenance of bike and pedestrian facilities from debris and snow
- Shift maintenance schedule to prioritize multi-use paths
- Enforce sidewalk maintenance and snow removal to ensure that business owners maintain an accessible pedestrian space



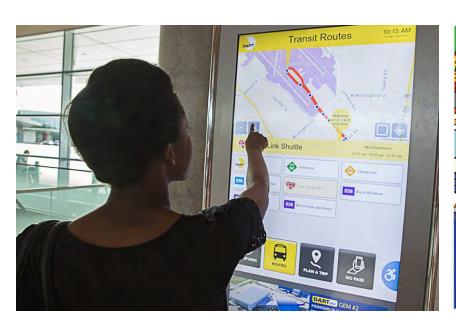






Transportation Demand Management

- Interactive kiosks to provide transportation information
- Transit subsidies for West Vail residents or employees
- Additional secure bike parking
- Marketing and promotional campaigns
- Promote trip planning app and website









Electric Vehicles

- Develop infrastructure and incentivize the use of electric vehicles in West Vail
- Identify locations for electric vehicle charging stations
- Priority parking for electric vehicles





Transportation Programs Discussion

- Are there any program or policy recommendations we missed?
- Are there programs we discussed that you do not think should be recommended?
- Which programs do you think are the highest priority?











What are your barriers to taking transit? (select all that apply)

Distance to nearest bus stop

Lack of frequency

Lack of reliability

Ease of other modes of transportation

Existing routes are inconvenient

System is too complex





Recommendations to Increase Transit Ridership

- Mobility Hub
- Service Planning
- First and Last Mile
- Transportation Demand Management
- Improve connections to ECO Transit





Transit Recommendation: Mobility Hub

 Location for integrating different transportation modes and facilitating travel without a private vehicle

- Mobility Hubs provide amenities like:
 - Trip planning resources
 - Access to WiFi and power outlets
 - Bicycle storage
 - Connections to bike share and ride share
 - First and last mile connections (e.g bike share)
- Potential Mobility Hub locations include the bus stop near Safeway and the bus stop at the Conoco Station



Transit Recommendation: Service Planning

- Does transit service align with community needs?
- Do we need to add or remove bus stops?
- Do bus routes align with community needs?





Commercial Core Recommendations

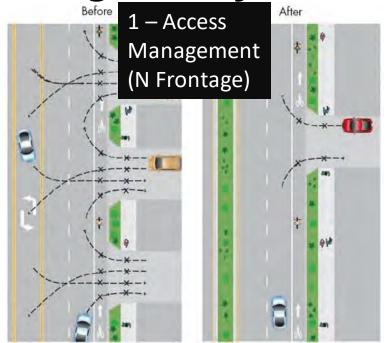
- Improved roundabout crossings
- Pedestrian access to Chamonix Lane
- Creation of a street grid
- Improved pedestrian realm



Project Phasing and Prioritization



Ranking of Project Categories











Rank the following categories of projects based on what you think is most important?

Access management

Enhanced bicycle/pedestrian crossings

Enhanced bicycle/pedestrian corridors/traffic calming

Transit improvements





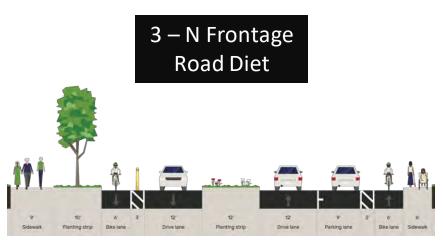
Ranking of Specific Projects

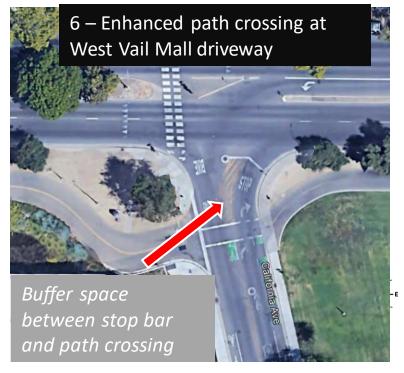












Rank the following proposed projects based on what you think is most important?

Traffic calming on residential streets

Mobility Hub

Road diet

Bicycle and pedestrian enhancements at N Frontage Road roundabout

N Frontage Rd and Buffehr Creek Rd intersection improvements

Enhanced path crossing at West Vail Mall driveway





Where would you like to see bicycle and pedestrian enhancements?

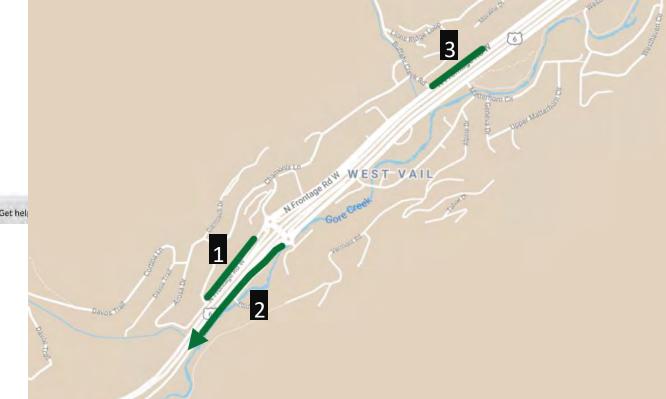
1. West of the roundabout

2. Gore Creek Trail

3. East of Buffehr Creek Road

Other

Start the presentation to see live content. For screen share software, share the entire screen. Get he



Next Steps



Next Steps

- Draft Plan for review March 2021
- Final Plan Late Spring 2021







WEST VAIL MASTER PLAN

Housing Workshop







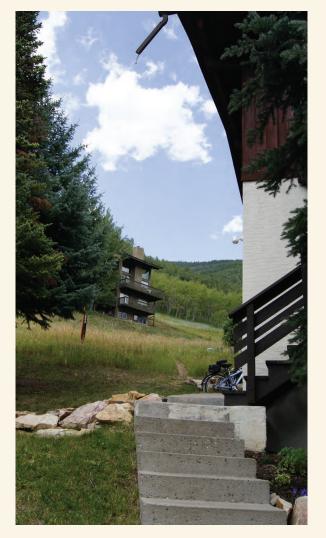


About this Workshop

- » Introduction
- » Land use existing conditions
- » Market conditions
- » Public feedback
- » Housing vision and goals review
- » Future zoning scenarios
- » Housing type preferences
- » Discussion



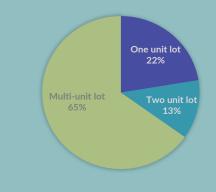




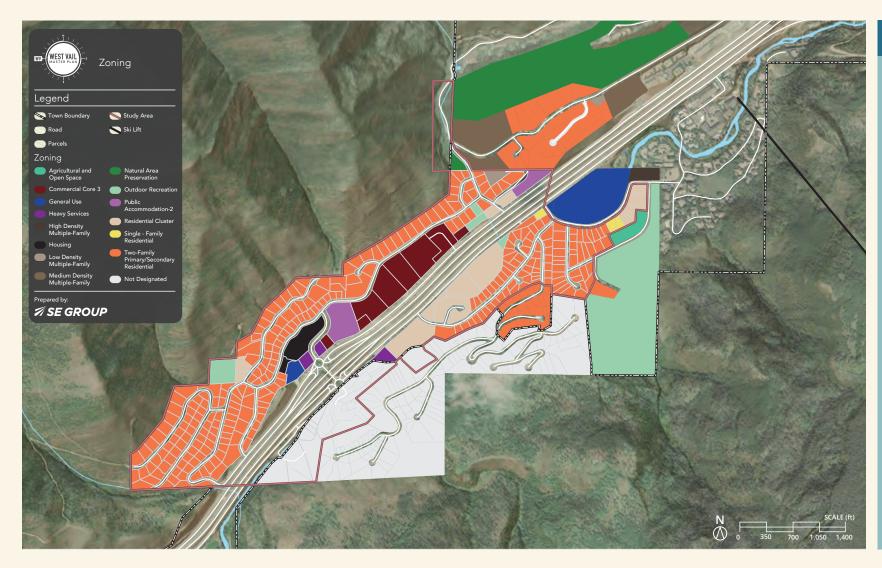
Study Area



- » 260-acre study area including areas beyond the town boundaries
- » 992 total housing units, 881 of which are within the Town
- » 169 employee housing units (including Vail InDEED)
- » Limited vacant land
- » 24% of housing units are second homes, compared to 60% townwide
- » 9.5% of housing units are registered short-term rentals

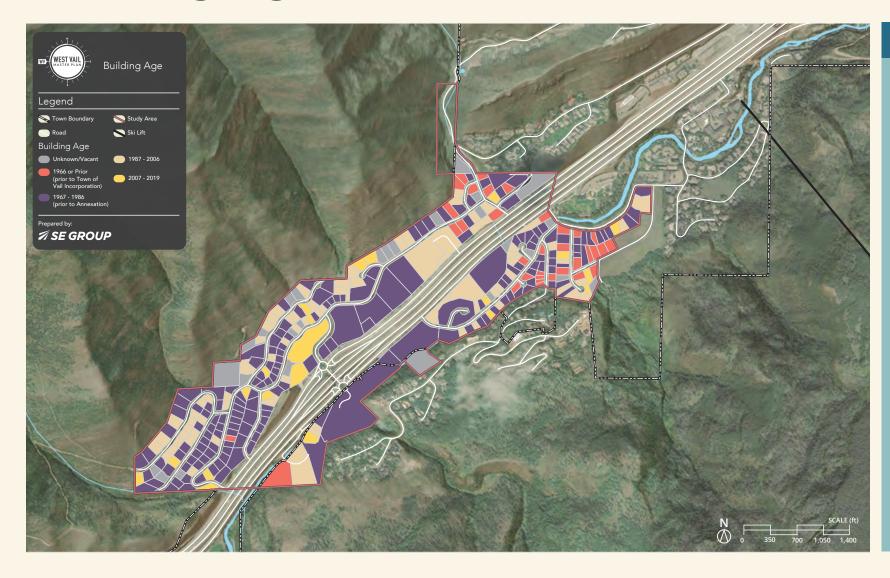


Existing Zoning



- » The residential neighborhoods are primarily zoned as Two-Family Primary/Secondary Residential.
- » Two-Family Primary/Secondary Residential allows for single family homes and duplexes.
- The commercial area is primarily zoned as Commercial Core 3.
 This zoning only allows Employee Housing Units.

Building Age



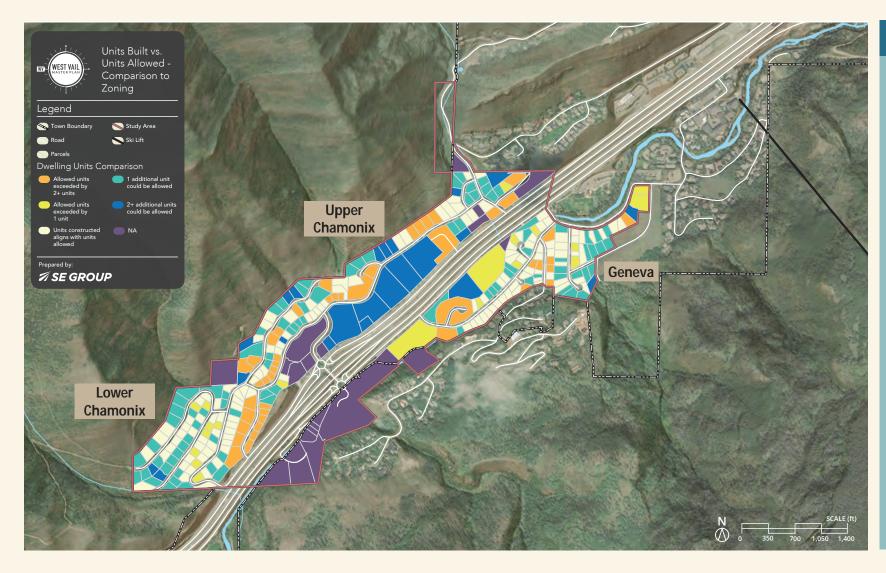
- » Many residences built prior to West Vail's annexation into the Town
- » Implications for both building condition and conformance with the zoning code
- » Limited recent development

Employee Housing Units



- » 75% of EHUs in West Vail are on Town-owned property (largely Vail Commons development and Chamonix)
- » 169 total employee housing units in the study area, which is 20% of all dwelling units in the Town-portion of the study area.
- » Comparatively, in the Town as a whole, EHUs make up about 5% of total dwelling units.
- » 45% of Vail's EHUs are located in West Vail

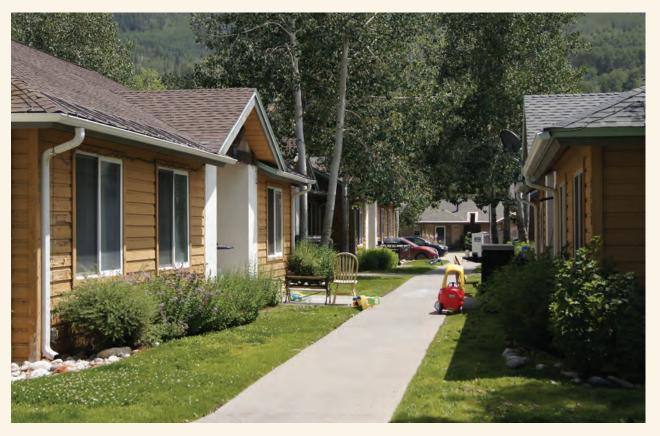
Dwelling Units Compared to Zoning Allowance



- » Many (65) residential lots have more units than allowed by zoning. These lots have an additional 260 units beyond what is allowed.
- » If these multi-family lots were redeveloped, they would revert to being single family homes or duplexes

Threats to locals' housing

- » Zoning and non-conformance
 - » Multi-family: if torn down, could only be rebuilt as single family homes or duplexes
- » Market forces
 - » \$1.3 million average price (2019)
 - » At least 75% of home sales town-wide are to second homeowners
 - » Continued influx of wealth & livelihoods not tied to local economy
 - » Growth of the Front Range
 - » Limited supply and unlimited demand



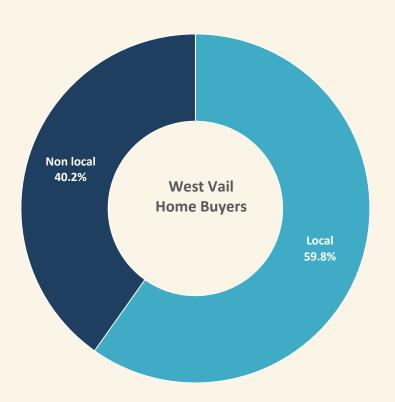
Who can buy a home in West Vail?

		West Vail	Vail
Average Home Value Mortgaged Amount (less: downpayment) Mortgage Interest Rate Loan Term	10.0% down pmt	\$1,300,000 \$1,170,000 4.5% int. 30-year term	\$3,400,000 \$3,060,000 4.5% int. 30-year term
Monthly Costs Mortgage Payment (Monthly) Less: Insurance Less: Property Taxes Less: Miscellaneous (e.g. HOA Dues) Total Monthly Housing Costs	\$1,800 / Year 50.919 mills \$3,000 / Year	\$5,928 \$150 \$55 <u>\$250</u> \$6,383	\$15,505 \$150 \$144 <u>\$250</u> \$16,049
Required Annual Income	35%	\$218,859	\$550,246

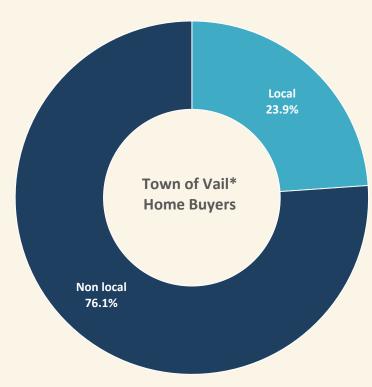
- Household income of \$220,000
- 3 times the median income of \$75,000
- » Two earners making more than \$50.00/hr (avg. is \$23/ hr)
- » Down payment of \$65,000-\$130,000 (5-10%)

Source: Economic & Planning Systems

Local vs. non local home buyers, 2015-2019



Source: Eagle County Assessor; Town of Vail; Economic & Planning System

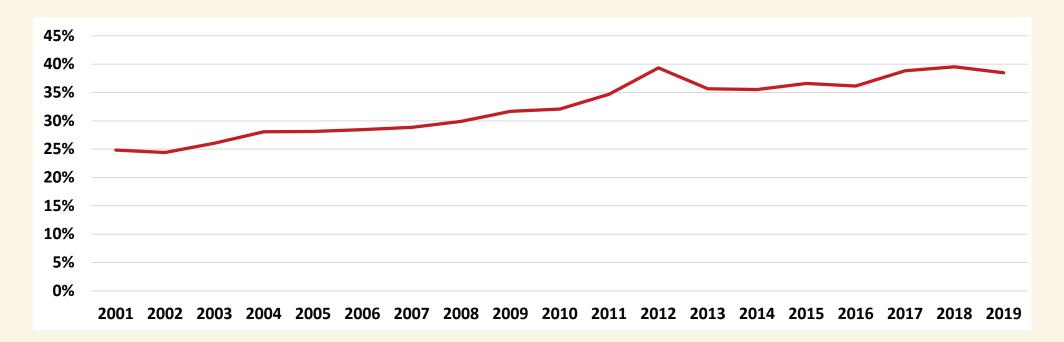


Source: Eagle County Assessor; Town of Vail; Economic & Planning Systems
*Town of Vail exlcudes West Vail

- » Local: Owner address is in Eagle County
- » Non local: Owner address is outside of Eagle County

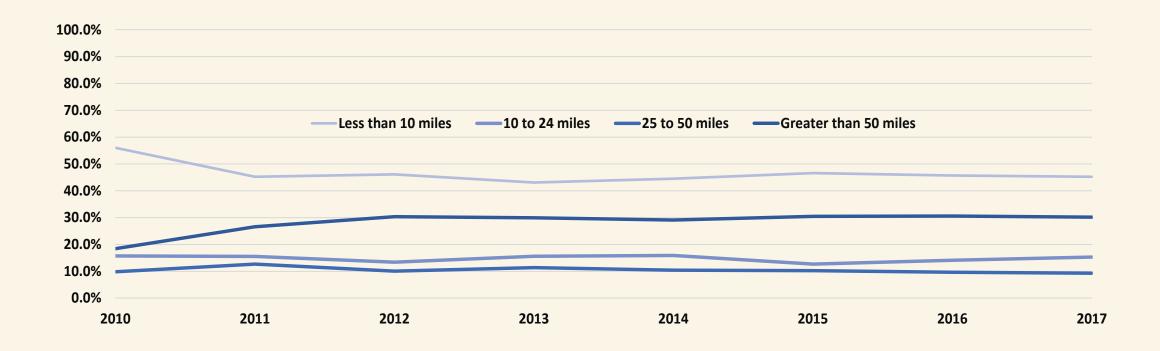
Non-wage income

- » Income from dividends, interest, and rent, not tied to local economy
- » Nearly 40 percent of all personal income in Eagle County
- » Retirees and wealthy residents
- » Fluctuates with Wall Street but has grown

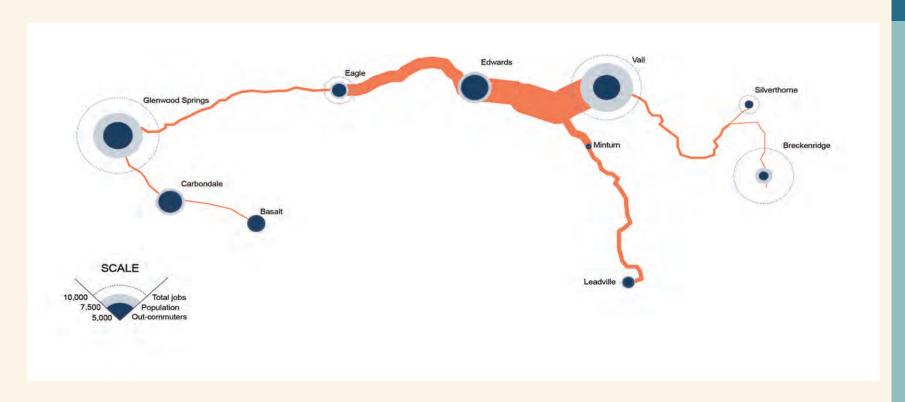


Commuting

- » 30 percent of workers commute more than 50 miles
- » Trend has not changed



Benefits of Resident Housing



100 units of workforce housing

- » Saves 95,000 gallons of gasoline
- » Reduce 2,200,000 miles traveled / year
- » 2.1 percent reduction of incommuting
- » CO2 reduction of 14,000 trees planted/year

Benefits of Resident Housing

» Commuting impacts

- » 40,000 annual commute hours
- » \$825,000 annual value of time (\$20/hour USDOT)
- » 845 metric tons of CO2 = 14,000 trees each year
- » Parking at \$100,000 per space
- » Quality of life!

» Volunteerism

» 40,000 hours of volunteer time

» Labor force

- » Reduced employee turnover
- » Reduced cost to employers

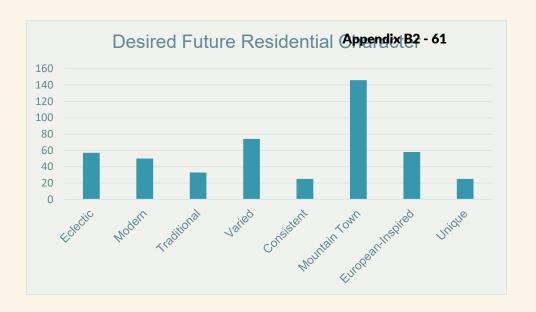
» Economic benefits

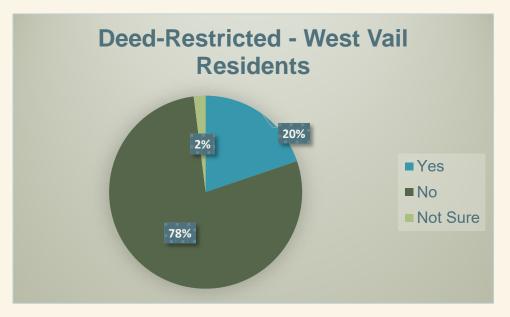
- » Property and salex tax, local business spending year round
- » School funding and enrollment



Public Feedback

- » Virtual Open House and focus groups in summer/early fall and Advisory Committee
- » Importance of continuing to provide resident housing, neighborly feel
- » Moderate interest in additional affordable housing in West Vail
- » Interest in more small single-family homes, townhouses, duplexes, and deed-restricted units
- » Eager to see new units embrace mountain town character and enhanced quality
- » Concerns about short-term rental proliferation





The Vision for Housing in West Vail



This plan envisions West Vail neighborhoods with quality resident housing. Updates to land use and housing policies will allow West Vail's housing stock to evolve in order to continue to provide resident housing. Through these changes, the character of the neighborhood, with its modest and varied homes, is retained.



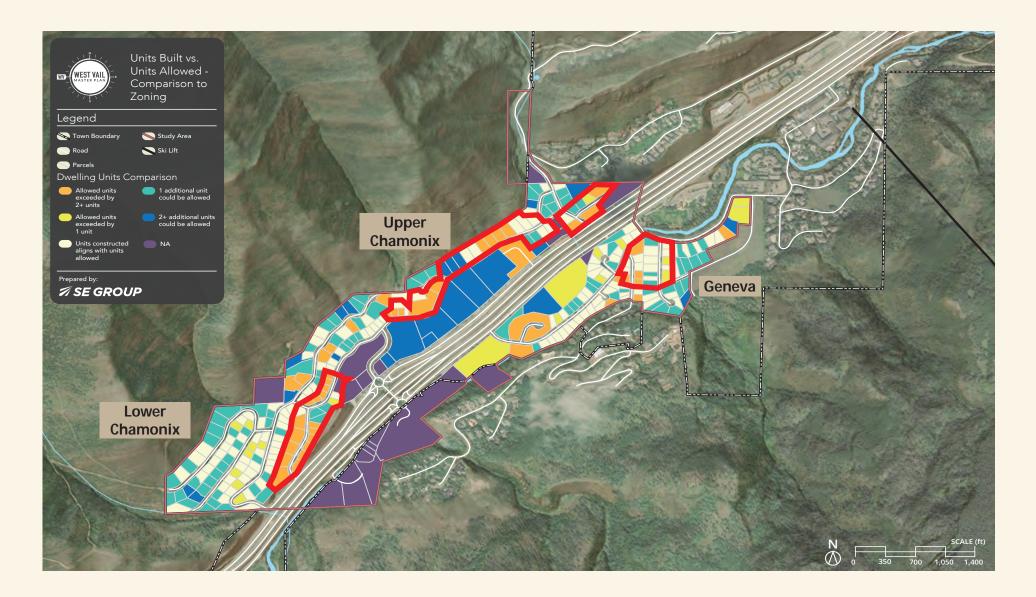
Goals for Housing in West Vail

- 1. West Vail is the heart of resident-occupied housing in Vail. A growing number of deed-restricted units address the trend of conversion to second homes.
 - a. Increase the number of housing units in the commercial area to make it a true, vibrant mixed-use center. Many of these units should be deed-restricted to support businesses and create a neighborly environment.
 - b. The number of units in the surrounding residential areas is preserved or increased slightly with land use changes that reduce the non-conformities and support density for deed-restricted units. New land use regulations further allow multi-family units in key areas.
- 2. The Town's land use codes and zoning standards for West Vail allow and support residents and landowners to make continued improvements to their properties in a way that preserves units and scale and enhances aesthetics.
- 3. New construction and updates to existing housing reflect West Vail's mountain environment and the modest scale of its current housing stock.

Goals for Housing in West Vail

- 4. Land use code changes and housing policies incentivize the private sector to develop resident housing.
- 5. West Vail's residential areas host a continuum of housing options taking many forms (single-family, duplexes, multi-family, and accessory dwelling units) to accommodate residents through all phases and stages of life.
- 6. Through land use policies, design standards, and landscaping guidelines, West Vail maintains a welcoming, neighborly environment for residents and visitors.
- 7. New housing and transit stops are strategically located so that 75 percent of additional units are within a five-minute walk of a transit stop.
- 8. While West Vail is primarily a resident community, there is an appropriate level of short-term rentals that allow visitors to stay in West Vail and support local businesses.

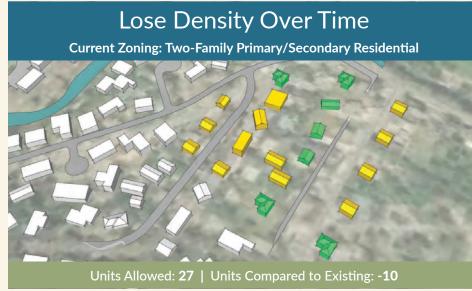
Density Testing

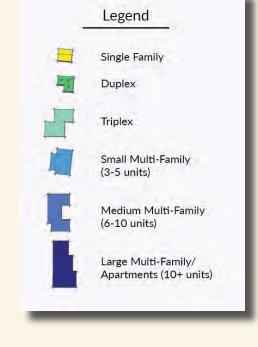


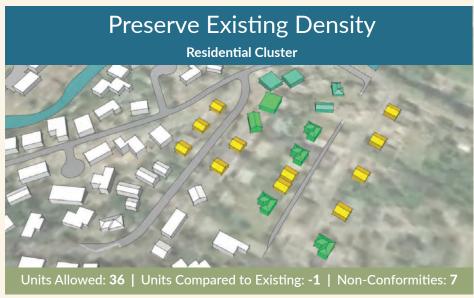
Geneva













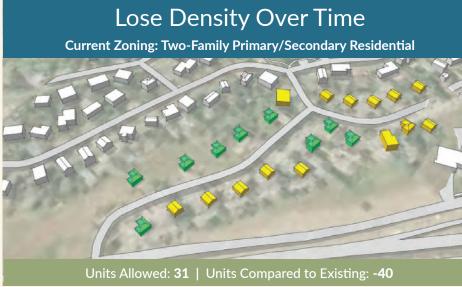


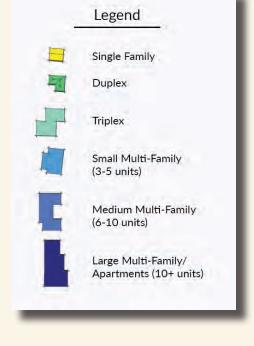
Appendix B2 - 67

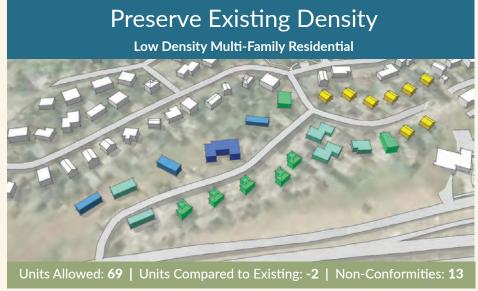
Lower Chamonix











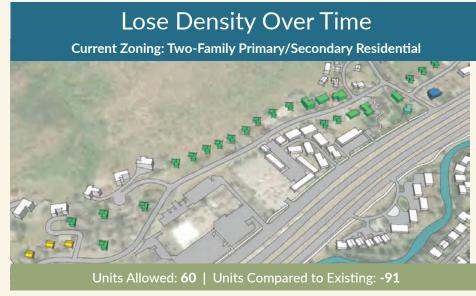




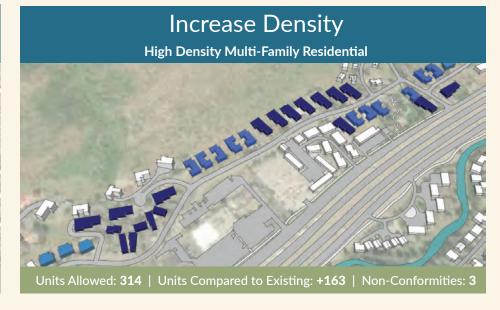
Upper Chamonix

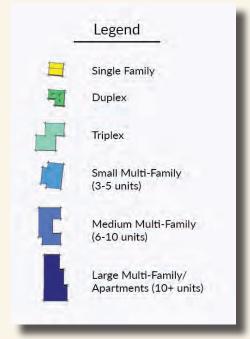














Future Housing Types: The trade-offs

- » The future mix of housing types in West Vail will come with some trade-offs
- » Higher density may not support family living arrangements
- » Redevelopments may displace existing residents
- » Incentives may be necessary to spur desirable housing types

	Small- Lot Single Family	Accessory Dwelling Unit	Duplex	Cottage Cluster	Townhouse	Small Multi- Family	Medium- Size Multi Family	Apartment/ Condo	Micro- Units
Own/Rent	Own	Rent	Own	Own/Rent	Own/Rent	Own/Rent	Own/Rent	Own/Rent	Own/Rent
Typical Cost	\$\$\$\$	\$	\$\$\$\$	\$\$	\$\$\$	\$\$	\$\$	\$\$	\$
Occupants	Families, Empty Nesters	Employees, Professionals, Empty Nesters	Families, Empty Nesters, Professionals, Couples	Families, Empty Nesters, Professionals, Couples	Families, Empty Nesters, Professionals, Couples	Employees, Empty Nesters, Professionals, Couples	Employees, Empty Nesters, Professionals, Couples	Employees, Empty Nesters, Professionals, Couples	Employees, Professionals
Density	+	++	++	+++	+++	++++	++++	+++++	+++++

Small Lot High Coverage Single Family Homes











- » Who: families, empty nester
- Pros: utilizing existing small lots, matches existing character, modest density increases
- » Cons: topography challenges, potential second home/shortterm rental, displace existing residents
- Density: +

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Accessory Dwelling Units









- » Who: employees, professionals, empty nester
- » Pros: additional workforce units, additional owner income, naturally affordable
- Cons: small living spaces, topography challenges, parking, requires existing owner to build with equity
- Density: ++

Duplexes





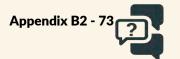






- » Who: professionals, couples, families, empty nesters
- Pros: construction efficiency, single family feel, keeping with neighborhood character
- » Cons: very modest density increases, not attainable to most income earners, may become second home/ short-term rental
- » Density: ++

Cottage Clusters











- » Who: professionals, couples, families, empty nesters
- Pros: modest density increases, single family feel, keeping with neighborhood character
- » Cons: may become second home/shortterm rental, requires larger lots, more creative developers needed, land intensive
- Density: +++

Townhouses











- » Who: professionals, couples, families, empty nesters
- » Pros: construction efficiency, single family feel, additional density
- Cons: displacement
 of existing residents,
 topography challenges,
 keeping with
 neighborhood character
- Density: +++

Small Multi-Family (3-5 units)



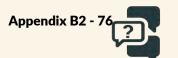






- » Who: professionals, employees, couples, empty nesters
- Pros: keeping with neighborhood character, more affordability, supports density
- » Cons: displacement of existing residents
- » Density: ++++

Medium Sized Multi-Family (6-12 units)









- » Who: professionals, employees, couples, empty nesters
- » Pros: keeping with neighborhood character in certain locations, more affordability, supports density, construction efficiency
- » Cons: displacement of existing residents
- **Density:** ++++

Larger apartment/condo (12+ units)











- » Who: professionals, employees, couples, empty nesters
- Pros: more affordability, supports density, construction efficiency, amenities
- Cons: displacement
 of existing residents,
 meeting parking
 requirements,
 keeping with existing
 neighborhood character
- » **Density:** +++++

Appendix B2 - 78

Micro Units



- » Who: employee, professional
- Pros: construction efficiency and spatial efficiency, supports higher density, naturally affordable
- » Cons: meeting parking requirements, limited space, keeping with neighborhood character, ensuring market exists
- » Density: +++++

Comments, Questions, Concerns





Commercial Core Community Workshop

February 11th, 2021









Community Survey Results: West Vail's Strengths

TABLE 1. WHAT DO YOU APPRECIATE MOST ABOUT WEST VAIL?

All Respondents	West Vail Respondents
1) Grocery stores	1) Grocery stores
2) Parks and trails	2) Parks and trails
3) Walking and biking options	3) Walking and biking options
4) Locally-owned businesses	4) I know my neighbors!
5) Local-serving businesses	5) Convenience

Common themes: grocery store (#1), recreation, connectivity, "local feel," local-serving businesses, convenient shopping, neighborliness



Community Survey Results: Priorities for the Future

TABLE 2. WHAT DO YOU WANT TO SEE IN WEST VAIL IN THE FUTURE?

All Respondents	West Vail Respondents
1) Pleasant streetscapes (lighting, benches, landscaping)	1) Sidewalks and bike lanes in residential neighborhoods
2) People who work here can live here	2) Easy walking and biking to trails and parks
3) More local-oriented businesses (i.e., hardware store, dry cleaners)	3) Easy walking and biking for errands
4) Easy walking and biking to trails and parks	4) Pleasant streetscapes (lighting, benches, landscaping)
5) Sidewalks and bike lanes in residential neighborhoods	5) People who work here can live here

Common themes: enhanced mobility and streetscapes, new shopping center (high priority in Webinar), retention and expansion of local businesses



Community Survey Results: Issues in West Vail

TABLE 3. WHAT ISSUES DO YOU SEE IN WEST VAIL?

All Respondents	West Vail Respondents
1) Highway noise	1) Highway noise
2) Outdated commercial area	2) Outdated commercial area
3) Aging housing stock	3) Speeding
4) Speeding	4) More and more short-term rentals
4) More and more short-term rentals	5) More and more second homes



Community Survey Results: Desired Businesses

TABLE 4. WHAT TYPES OF BUSINESSES DO YOU THINK ARE IMPORTANT TO KEEP, ADD, OR EXPAND IN WEST VAIL?

All Respondents	West Vail Respondents
1) Grocery store	1) Grocery store
2) Casual dining	2) Casual dining
3) Hardware and home improvements	3) Hardware and home improvements
4) Liquor store	4) Liquor store
5) Gas stations	5) Coffee shop

Common themes: Grocery stores, more dining options, gathering places, practical shopping (gas, hardware)



Desired Housing









In the recent Housing Workshop, participants expressed strong support for the following housing types in the Commercial Core:

- Townhouses
- Small Multi-Family
- Medium Multi-Family
- Larger apartment buildings/Condos
- Microunits



Community Survey Results: Design Character and Development

TABLE 6. WHAT WOULD YOU LIKE TO SEE IN THE WEST VAIL COMMERCIAL AREA?

All Respondents	West Vail Respondents
1) Outdoor dining	1) Outdoor dining
2) Walking and biking paths	2) Underground parking
3) Underground parking	3) Walking and biking paths
4) Mixed use buildings	4) Mixed use buildings
5) Affordable housing	5) Safer street crossings

Common themes: Enhancing outdoor spaces, safer walking and biking circulation, and underground parking. Adding housing to the mix.



Design Character and Development

Places respondents wanted to emulate for the commercial core:

- Pearl Street (Boulder)
- Riverwalk (Edwards)
- Downtown Aspen; Salida; Crested Butte; Jackson, WY
- Walkable downtown with a Western/Mountain feel









Additional Comments & Webinar Feedback

Themes from additional comments:







Focus on community

Concerns about STRs

Enhancing the quality of the neighborhood







Better walking and biking



Concern about over-development



Preserving the small-town local feel

Themes from the webinar:



Creating a development vision for the commercial area



Develop a housing strategy



Preserve and expand local business opportunities



Commercial Core Vision

The reimagined core is the center of economic and social life in West Vail. It's a place to meet a friend for a cup of coffee, conveniently pick up groceries and other essentials, and access transit connections to the rest of the town and valley. As the western gateway to the Town of Vail, the commercial center is aesthetically pleasing and inviting, with new and upgraded buildings that reflect the neighborhood's scale and mountain setting while providing much-needed resident housing. The area's new pattern of development is oriented to pedestrians, accommodating to bicyclists, and accessible by both car and transit. Vibrant, active businesses in the commercial area serve both locals and visitors, supporting and meeting the needs of West Vail's year-round community.



Inventory by Business Category

- Anchor/Large space
 - Large footprint building and space requirements
 - Freestanding or ground floor of mixed-use building
- Activating uses: 70,966 sq. ft.
 - Smaller business spaces
 - Mixed use, main street, town center retail formats
- Community commercial:
 - UPS Store, Laundromat, gas stations, bank, dry cleaning
- Personal services: medical/dental, barber shop

Business Type & Format	# Businesses or Tenant Areas	Sq. Ft.
Anchor/Large		
Supermarket	2	90,561
Hardware	<u>1</u>	12,500
Subtotal	2	103,061
Convenience & Activating		
Apparel/Sporting Goods	1	14,910
Community Commercial	7	22,836
Liquor Store	1	5,564
Personal Services	2	3,350
Restaurant/Bar	10	22,806
Specialty Market	<u>1</u>	<u>1,500</u>
Subtotal	22	70,966
Other Uses		
Lodging	1	58,778
Office	2	13,800
Daycare/Preschool	<u>1</u> 4	2,000
Subtotal	4	74,578
Total [1]		248,605

^[1] Not including USPS facility.

Source: Eagle County Assessor; CoStar; Economic & Planning Systems



Mixed-Use Space Comparisons

Area	Ground Floor Sq. Ft	Total Sq. Ft	Anchor Businesses
Riverwalk (Edwards)	145,000	387,000	Largely un- anchored: theater, offices
Willits Town Center (Basalt)	175,000	230,000	Whole Foods, Element Hotel
Steamboat (Lincoln & Yampa Streets	175,000 (retail, F&B only)	N/A	Un-anchored: mostly retail, food & beverage
West Vail	248,000 (70,966 retail/F&B)	268,000	Safeway, City Market, Ace Hardware, Doubletree Hotel















West Vail Sales Performance

- Businesses performing well on average
- Retail target: \$350/SF+
- Grocery target: \$400/SF+
- Restaurant/bar target of \$400-\$500/SF+

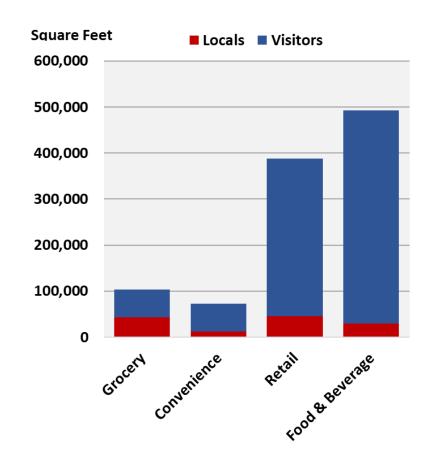
Use	Sq. Ft	Taxable Sales	Sales per Sq. Ft.
Retail & Grocery	125,035	\$46,419,000	\$371
Restaurant/Bars	22,806	\$11,225,000	\$492

Source: Economic & Planning Systems



Vail Retail Demand: Rough Estimates

- Visitors generated most retail demand
- West Vail businesses need to cater to visitors and locals
- Grocery
 - 100,000 sq. ft. is approx. two stores
 - Do both need to be in West Vail?
 - New larger format store concepts





West Vail Broker Perspective

- West Vail rents are strong
 - \$50-\$60/sq. ft. in front
 - \$30-\$40/sq. ft. lower visibility
- Scarce supply of commercial leasing space in Vail Valley
 - There are local businesses that want to expand

- Strengths and Opportunities
 - Capitalize on I-70 traffic
 - Hotel
 - Apartments (rental)
 - Food and beverage: broader range including quick serve
- Big opportunity to create a great place if space can be activated
- Property owners motivated by opportunity: show what is possible (\$\$\$)

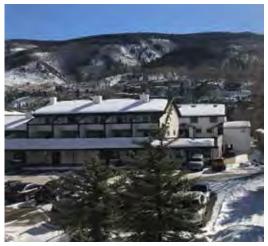


Design Scenarios









WEST VAIL CENTER SCENARIOS TESTING

COMMERCIAL CENTER FOCUS GROUP PRESENTATION











EXISTING:

GROCERY = 90,600 SF

RESTAURANTS = 18,500 SF

OTHER COMMERCIAL = 45,600 SF

DAYCARE = 2,000 SF

RESIDENTIAL = 45,800 SF / 46 Units

TOTALS AND PARKING:

TOTAL COMMERCIAL = 156,700 SF

TOTAL RESIDENTIAL = 46 UNITS

PARKING REQUIRED = 708 SPACES

PARKING PROVIDED = 799 SPACES

PARKING SURPLUS = 91 SPACES

NOTE: Parking calculations used "Schedule B" which is a more auto-oriented context.

INFLUENCE AREA PROGRAM:

TOTAL COMMERCIAL = 14,600 SF

TOTAL HOTEL = 102,000 SF

TOTAL RESIDENTIAL = 35 UNITS

NOTE: All future scenarios assume Highline Double Tree approved proposal, as submitted to the town on 11/04/19.

PROPERTIES:

- 1 WEST VAIL MALL
- 2 SAFEWAY
- 3 VAIL DAS SCHONE
- 4 VAIL COMMONS/CITY MARKET



TOTALS AND PARKING:

TOTAL COMMERCIAL = 235,000 SF

TOTAL RESIDENTIAL = 192 UNITS

TOTAL HOTEL = 60 KEYS

PARKING REQUIRED = 873 SPACES

PARKING PROVIDED = 973 SPACES

PARKING SURPLUS = 100 SPACES

NOTE: Parking surplus is estimation. A future 30-unit residential project next to theater is being considered.

COMMUNITY AMENITIES:

- THEATER
- AMPHITHEATER
- RIVER ACCESS
- LOCAL GROCER

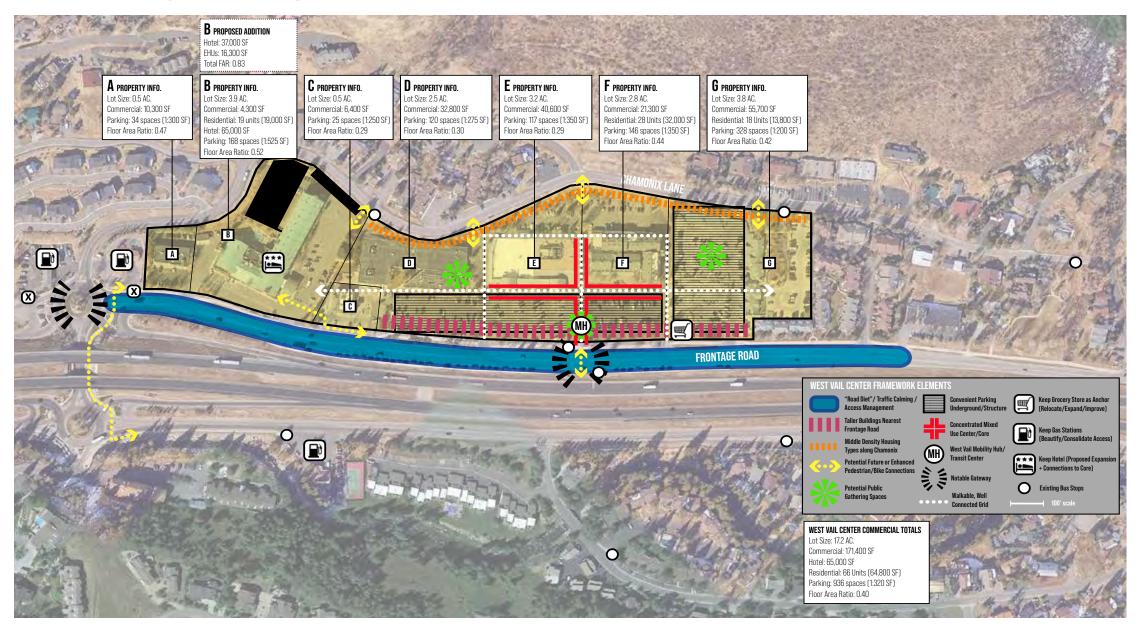
LIKES:

- GOOD RESTAURANTS
- MAIN STREET FEEL
- SCALE OF BUILDINGS
- DENSITY
- CONVENIENT

DISLIKES:

- CIRCULATION
- TOO MUCH SURFACE PARKING
- SMALL PUBLIC SPACES NOT ACTIVATED OR WELL-DESIGNED
- GROUND FLOOR USES LIKE REAL ESTATE
 AND OTHER OFFICES NOT ACTIVE ENOUGH
- WIND TUNNEL

FRAMEWORK DIAGRAM



PLAN AND PROGRAM

EXISTING:



GROCERY = 90,600 SF

RESTAURANTS = 18,500 SF

OTHER COMMERCIAL = 45,600 SF

DAYCARE = 2,000 SF

RESIDENTIAL = 45,800 SF / 46 Units

PROPOSED NEW:

NEW RESTAURANTS = 11,300 SF

NEW RESIDENTIAL = 37,150 SF / 21 Units

TOTALS AND PARKING:

TOTAL COMMERCIAL = 168,000 SF

TOTAL RESIDENTIAL = 67 UNITS

PARKING REQUIRED = 844 SPACES

PARKING PROVIDED = 817 SPACES

• PARKING DEFICIT = 27 SPACES

NOTE: Parking calculations used "Schedule B" which is a more auto-oriented context.

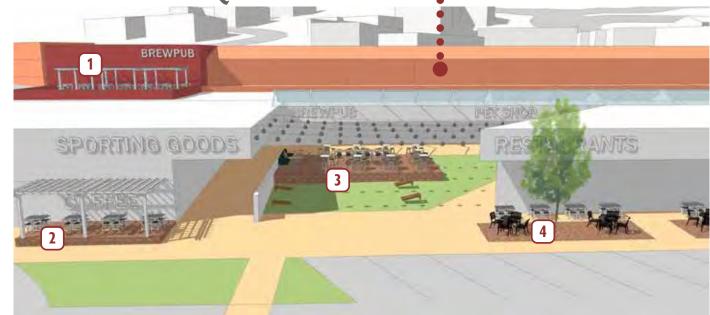
PROPERTIES:

- 1 WEST VAIL MALL
- 2 SAFEWAY
- 3 VAIL DAS SCHONE
- 4 VAIL COMMONS/CITY MARKET



CASE STUDY: BOULDER, CO WHOLE FOODS

WEST VAIL MALL ACTIVATION Appendix B2 - 105

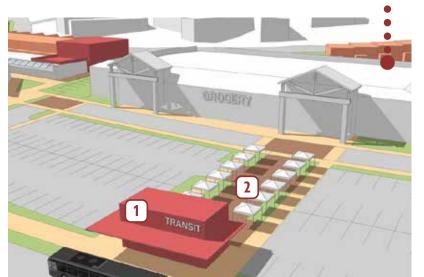




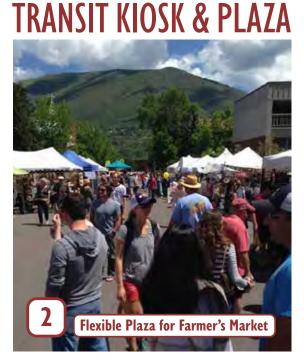






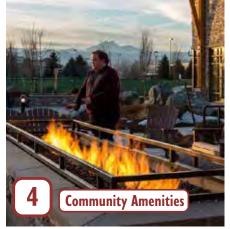




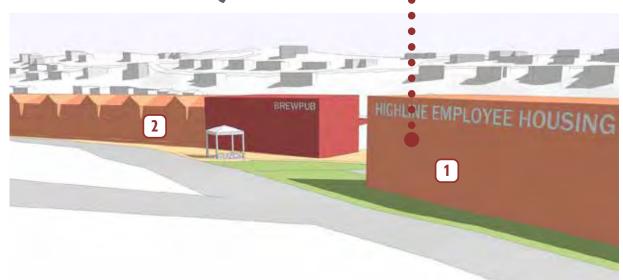








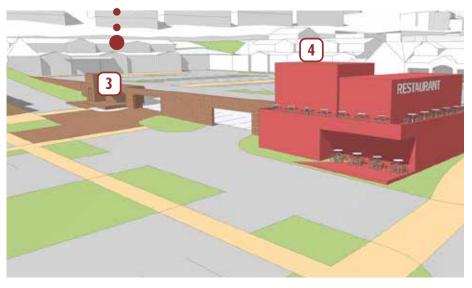
CHAMONIX LANE ACTIVATION







PARKING STRUCTURE & FRONTAGE ROAD ACTIVATION







SCENARIO 2: PARCEL-BY-PARCEL

PLAN AND PROGRAM



EXISTING:

EXISTING RESTAURANTS = 17,406 SF

EXISTING COMMERCIAL = 43,030 SF

EXISTING RESIDENTIAL = 32,000 SF / 28 Units

PROPOSED NEW:

NEW GROCER = 60,000 SF

NEW RETAIL/RESTAURANT = 58,500 SF

 $\underline{\text{NEW OFFICE}} = 16,700 \text{ SF}$

NEW RESIDENTIAL = 278,365 SF / 328 Units

NEW DAYCARE = 6,000 SF

TOTALS AND PARKING:

TOTAL COMMERCIAL = 195,636 SF

TOTAL RESIDENTIAL = 356 UNITS

PARKING REQUIRED (A) = 1,018 SPACES

PARKING REQUIRED (B) = 1,541 SPACES

PARKING PROVIDED = 1,183 SPACES

PARKING SURPLUS (A) = 165 SPACES

PARKING DEFICIT (B) = 358 SPACES

NOTE: (A) = Schedule A calculations (walkable); (B) = Schedule B calculations (auto-oriented)

POTENTIAL PHASING:

- ADD ONTO / ACTIVATE WEST VAIL MALL
- REDEVELOP VAIL COMMONS INTO MIXED USE GROCERY & DESTINATION
- ADD PROGRAM AND PLAZA TO VAIL DAS SCHONE
- 4 REDEVELOP SAFEWAY INTO MIXED USE RESIDENTIAL



LEGEND:

RETAIL/RESTAURANT

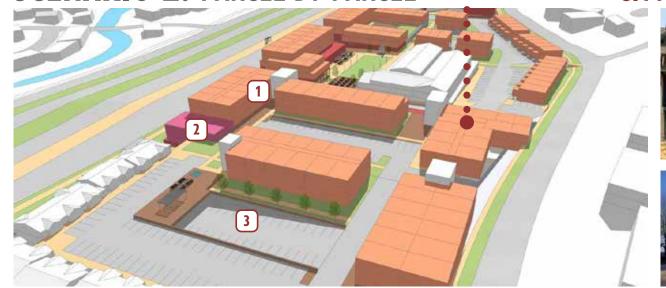
OFFICE

DAYCARE

RESIDENTIAL

EXISTING BUILDING

SCENARIO 2: PARCEL-BY-PARCEL : CITY-OWNED PROPERTY AS CATALYST















SCENARIO 2: PARCEL-BY-PARCEL

PLAZA / SHARED COMMUNITY SPACE





VAIL DAS SCHONE 2

PEDESTRIAN CONNECTIONS + HOUSING







PROPOSED NEW:

NEW GROCER = 65,000 SF
NEW RETAIL/RESTAURANT = 112,300 SF
NEW OFFICE = 24,000 SF
NEW RESIDENTIAL = 437,900 SF / 495 Units
NEW DAYCARE = 8,000 SF

TOTALS AND PARKING:

TOTAL COMMERCIAL = 209,300 SF
TOTAL RESIDENTIAL = 495 UNITS
PARKING REQUIRED (A) = 1,175 SPACES
PARKING REQUIRED (B) = 1,726 SPACES
PARKING PROVIDED = 1,381 SPACES
PARKING SURPLUS (A) = 206 SPACES
PARKING DEFICIT (B) = 345 SPACES

NOTE: (A) = Schedule A calculations (walkable); (B) = Schedule B calculations (auto-oriented)

POTENTIAL PHASING:

- GROCER + RESTAURANTS + CHAMONIX LANE HOUSING
- 2 CENTRAL GRAND PLAZA + MIXED USE DEVELOPMENT
- HOUSING BLOCK + STREET CONNECTION



LEGEND:

RETAIL/RESTAURANT



DAYCARE

RESIDENTIAL

SCENARIO 3: MASTER DEVELOPER







••• FRONTAGE ROAD ACTIVATION







SCENARIO 3: MASTER DEVELOPER : ICONIC CENTRAL PLAZA











LONG-TERM VISION IMPLEMENTATION

SCENARIO 2: PARCEL-BY-PARCEL



PROS:

TOTALS AND PARKING:

TOTAL COMMERCIAL = 196,000 SF

TOTAL RESIDENTIAL = 350 UNITS

PARKING REQUIRED (A) = 1,018 SPACES

PARKING REQUIRED (B) = 1,541 SPACES

PARKING PROVIDED = 1,183 SPACES

PARKING SURPLUS (A) = 165 SPACES

PARKING DEFICIT (B) = 358 SPACES

NOTE: (A) = Schedule A calculations (walkable);

(B) = Schedule B calculations (auto-oriented)

- Property owner flexibility
- Majority of existing small **business** can remain
- Majority of existing residential can remain
- Town-owned property can act as catalyst that incentivizes other properties to redevelop
- Reusing structures may save overall costs and is environmentally friendly
- Blends "convenience" shopping with "walkable"
- Straightforward phasing
- Internal multi-modal access around commercial center

CONS:

- Not as much **predictability** in master plan and timing
- Shared parking may be considered too far away
- **Underground structure** complex and expensive
- **Construction disturbance** to existing units adjacent to Vail Commons
- May lack sense of cohesiveness due to piecemeal development (property by property)

TOTALS AND PARKING:

TOTAL COMMERCIAL = 209,000 SF TOTAL RESIDENTIAL = 500 UNITS PARKING REQUIRED (A) = 1,175 SPACES PARKING REQUIRED (B) = 1,726 SPACES PARKING PROVIDED = 1,381 SPACES PARKING SURPLUS (A) = 206 SPACES PARKING DEFICIT (B) = 345 SPACES

NOTE: (A) = Schedule A calculations (walkable); (B) = Schedule B calculations (auto-oriented)

PROS:

- Grocer is conveniently located and a simpler development product
- **Iconic** central plaza
- Shared parking is central/ convenient
- Town-owned property can act as catalyst that incentivizes other properties to redevelop
- Blends "convenience" shopping with "walkable"
- More continuity/sense of master plan due to land acquisition and preparation

CONS:

COMPARISON AND PROS/CONS

- Would require partnerships/agreements or sale of land to master developer
- Less visibility to retailers/ restaurants in central plaza
- More complex phasing
- **Underground structure** expensive, but not as complex as Scenario 2
- Construction disturbance to existing units adjacent to Vail Commons
- Chamonix roadway connection may not be supported by neighbors
- Existing residents and small retailers/restaurants may be displaced

SCENARIO 3 - MASTER DEVELOPER



LONG-TERM VISION IMPLEMENTATION

COMPARISON AND PROS/CONS

SCENARIO 2: PARCEL-BY-PARCEL



SIMILARITIES

- Tallest buildings along Frontage Road
 Housing along Chamonix Lane
 Pedestrian Connections from Chamonix Lane

- Creates a Walkable Environment
- Transit/Mobility Hub
- Shared Community Space
- Consolidation of Existing Grocers into ONE LARGER GROCER as Anchor
- Shared Parking
- Similar Vehicular Access Configuration
- Daycare Replaced
- Concentrates Additional Density in Commercial Core

SCENARIO 3: MASTER DEVELOPER



DIFFERENCES

- Grocer Location
- Reusing Existing Buildings (Scenario #2 does; Scenario #3 does not)
- Phasing and Property Ownership Assumptions
 Amount of Surface Parking (Scenario #2 has more)