

75 South Frontage Road West Vail, Colorado 81657 vailgov.com

Commission on Special Events 970.477.3551 970.479.2157 fax

September 12, 2022

**To**: Special Event Producers

Subject: Sponsorship Requests for Special Events in 2023

Link: https://www.vailgov.com/cserfp

#### **RFP Overview**

The Town of Vail is seeking innovative and exciting sponsorship proposals for special events in 2023. The Town has been host to a variety of events including art festivals, concerts ranging from classical to EDM to rock, culinary events, parades, world championship sporting events and more. Events in Vail are in important part of not just a vibrant economy, but the culture of the community.

Over the last three years, the Town of Vail has allocated significant resources to build a new marketing ecosystem to increase the ability to strategically market Vail as a premier destination. Discover Vail and <a href="www.DiscoverVail.com">www.DiscoverVail.com</a> are the Town's guest-facing online home for marketing and promoting Vail. The mission is to attract overnight destination guests primarily during the May – October time frame and create economic vitality by increasing both the visitor base and sales tax revenues. The addition of data collection through DiscoverVail.com has allowed the Town to better understand guests and potential guests and create 1:1 direct communication to increase loyalty to Vail.

New this year, the town has shifted to a sponsorship-based approach in evaluating special event funding. This new approach strives to create a cooperative partnership between the town and event producers so that both can achieve their objectives. Rather than the Town of Vail being a benefactor, the town seeks to becoming a valued sponsor of your event. Consequently, this RFP is asking fewer subjective questions, but seeking greater detail on the rights and assets of the sponsorship, analytic information, and other data sources.

The goal of the new approach is to provide an increased benefit and ROI to the TOV while at the same time increasing benefit to event partners.

The updated process combines the Commission on Special Events and Council Funded events from the past into one process with two annual cycles. A second cycle of funding will be available in the Spring for events that occur later in the year. Events may apply

for funding in either or both cycles. Events later in the year are encouraged to apply in the spring cycle with fully developed event plans, budgets, marketing plans, etc. Additional RFP's may be published throughout the year for specific event elements including concerts, holiday lighting, production support, and will be posted to <a href="https://www.Vailgov.com">www.Vailgov.com</a>.

Producers must submit all the required information via the online application portal found here: <a href="https://www.vailgov.com/cserfp">https://www.vailgov.com/cserfp</a> Application submissions are due by:

## 5:00 p.m. MST on Monday, October 17, 2022

- . Email questions about the RFP to: jgross@vailgov.com
  - Monday, September 12: RFP Submission portal is open
  - Wednesday, September 21: Questions about the RFP are due via email.
  - Monday, September 26: Submitted questions & answers will be emailed and posted to the www.vailgov.com/cserfp
  - Wednesday, October 5: Regular Commission on Special Events Meeting
  - Monday, October 17: APPLICATION SUBMISSION DEADLINE
  - <u>Wednesday, October 26:</u> Commission on Special Events meet & review qualifying applications. Event Producers interviewed at this special meeting.
  - <u>Friday October 28</u>: Event Sponsorship Funding recommendation from CSE will be determined at a special meeting.
  - Wednesday, November 2: Regular Commission on Special Events Meeting
  - <u>Thursday November 3:</u> Event Funding Committee meeting to review recommendations and score event proposals. Final recommendations for Town Council determined.
  - <u>Tuesday, November 15</u>: Vail Town Council will review the event sponsorship allocations.
  - <u>Thursday, November 16</u>: Applicants will be notified of their preliminary funding allocations.
  - Monday, January 4, 2023: Applicants will be notified of their final funding status after the last date for the Vail Town Council to call up any funding decisions.
  - APRIL 2023 Anticipated publishing of the 2<sup>nd</sup> cycle for funding requests.
    - \* Dates and times are subject to change. Reference www.vailgov.com/cserfp for up-to-date information

# Town of Vail: Commission on Special Events 2023 Special Event Funding Guidelines

## **Requirements For Request**

The following are requirements for conducting town funded events in the Town of Vail Event producers must briefly explain or demonstrate how these requirements are accomplished prior to being considered for sponsorship funding.
□ Brand: Event is compatible with and supports Vail's brand, mission and objectives as set forth by the Town Council.
Alignment with Community Values: Event is compatible and supports Vail's community values, interests, and standards while providing a positive guest experience.
☐ Timing: Event takes place during a lower demand time period in which programming or tourism draws are most needed. (VLMD Guiding document)
Sustainable Practices: Event producer agrees to plan for and abide by best environmental and sustainability practices as outlined by the Town of Vail.
Producer Qualifications: Event producer must have a proven track record of successful event production and execution.

Once the event producer can confidently answer the above questions, the full application will be filled out electronically. The application questions focus on the sponsorship benefits and quantitative value of the event based on stated goals of the Town of Vail.

"Special Event Rating Criteria" (Attachment A: CSE Event Categories and Evaluation Criteria) will be used to evaluate all proposals with respect to how they achieve the Town's marketing and event goals.

The three Event Categories will be the following:

- 1. Visitor Draw Events
- 2. Programming Partner
- 3. Recreation Events

Producers will be evaluated on a scorecard tied to the principal objectives of the event as determined by the Town. The principal objectives being evaluated are for visitor draw events, programming events, and recreation events.

#### **TOV Visitor Draw Events**

Events that create a compelling attraction and draw out-of-town guests to travel to Vail for the purpose of attending the event. These events will engender one or more of the following elements:

- ▶ History of drawing out-of-town visitors to Vail
- Drive overnight stays
- Provide an experience not easily found elsewhere
- Garner regional or national media interest (Paid and/or earned)

#### **TOV Programming Partner**

Events that provide interesting or entertaining attractions and activities for local residents and Vail visitors alike. In and of themselves, these events are not likely to be a draw for guests, but they provide engaging programming, add to the character of Vail, and appeal to the local residents, enhancing their quality of life.

#### **TOV Recreation Events**

Athletic tournaments or other sporting or recreation events, that provide very limited marketing or sponsorship benefits, and have a large positive economic impact through number of participants and guests that attend, duration of event, etc.

To assure that the TOV is receiving a return on investment commensurate to benefits provided in the sponsorship package, each event will be scored and evaluated on the tangible and intangible values criteria.

**Tangible (quantitative) Value:** Tangible valuations use industry standards against multipliers of attendance, media values, impressions, face ticket values, etc.

Key tangible valuation elements include:

- Marketing recognition
- Collateral materials
- Web & Digital benefits
- ▶ Social Media inclusion and content development
- Onsite rights
- Hospitality benefits

**Intangible Value:** For evaluating an event's sponsorship intangibles, a *qualitative* weighing system will be used that places a value between 0 - 10, (of which 10 is the highest), on each of eleven different categories.

Prestige of Property

- ▶ Recognition & Awareness
- ▶ Level of Audience Interest/Loyalty
- Ability to Activate
- Degree of Sponsor Clutter
- Susceptibility to Guerilla Marketing
- ▶ B2B Networking Opportunities
- Earned Media Coverage Potential
- Demonstration of Community Engagement
- Established Track Record

Sponsorship funding amounts will then be evaluated based on the sponsorship proposal and anticipated return on investment with a focus on guest data capture.

### **Sponsorship Proposal**

In addition to a complete sponsorship funding application, a sponsorship proposal/deck should be submitted for review. The sponsorship deck should include multiple financial levels of potential sponsorship with rights and benefits listed for each level that are commensurate with the funding request.

Key event sponsorship priorities of the Town include:

- The ability to capture audience data from the event/event database
- Attendee/database exposure to discovervail.com
  - o Examples of ways to communicate discovervail.com to attendees:
    - Dedicated landing page can be created for specific events on DiscoverVail.com to educate guest on other things to do in Vail during the event. Page to be included in emails, dedicated social posts, SMS text message communication, signage, collateral, etc.
    - Opt-in option on event website/registration/ticketing for Discover Vail newsletter
    - Email from the event to the event database with an invite to receive Discover Vail newsletter
- Logo inclusion with trackable links to discovervail.com
- Program ads, video ads, display ads, etc.
- VIP Access/tickets/perks/SWAG
- On-site activation opportunities

## In consideration of the receipt of funds from the CSE, the Event Producer shall agree to, at a minimum:

- Direct prospective attendees to wherever possible book lodging within the Town of Vail.
- Ensure that the event is listed on local, regional, and national event calendars.

- Comply in a complete and timely manner with all Special Event Permit requirements of the Town of Vail.
  - Meet with the Special Events Coordinator and Marketing Specialist: To
    ensure compliance with the Discover Vail brand on all event promotional
    materials. Please be advised that penalties may be assessed against
    allocated funding for incorrect use of either the "Discover Vail Brand"
    and/or the Town of Vail logo.
  - Agree to comply with all marketing dates on the Marketing Checklist. See
     "Attachment B: Marketing Checklist" for more information.
- Provide "activation" plan that will cross-promote the event throughout the community, create guest awareness of the event and stimulate business in local restaurants/bars and retail establishments.
- Place the Discover Vail logo, on marketing and promotional materials associated with the event, as specified in the sponsorship rights and benefits, except when directed by the town to use the Town of Vail logo.
- Provide and list any event specific benefits as appropriate to the level of sponsorship.
- Provide the Town with "rights-free" video or photography from the event for the purpose of promoting Vail.
- Coordinate with the Town of Vail Marketing Specialist to facilitate data sharing from the event website and digital campaigns to the Discover Vail database.

**Accountability**: All event producers receiving funding will be expected to schedule a post-event recap within 60 days after the event. For a more detailed explanation and information to be included, please review Attachment C: Guidelines for Post-event Recaps for All Events Receiving Public Funding. Events identified by the CSE will be included as part of the CSE's independent event survey program and are required to make their event or attendee email list accessible to the survey team.

### **Funding Disbursements:**

- Funding allocations are distributed in three parts:
  - 33% of the total funding amount upon the return of the signed Funding Agreement, submission of Event Promotion Plan and invoice, paid no sooner than 60 days prior to the event
  - 33% will be paid following the completion of the of a special event permit application, and paid no sooner than 30 days prior to the event.
  - o 34% of the total funded amount will be approved for payment following the presentation of a final event recap and approval by a majority vote of the CSE. It is the event producer's responsibility to confirm with the special events coordinator once above has been completed and funding request has been submitted.

#### **Attachment List:**

- Attachment A CSE Event Categories and Evaluation Criteria
- Attachment B Event Marketing Plan
- Attachment C Guidelines for Post-event Recaps
- Attachment D Event Budget
- Attachment E Sample Scorecard



### Attachment A: CSE Event Categories and Evaluation Criteria

Events receiving public funding will be categorized as follows:

#### **TOV Visitor Draw Events**

Events that create a compelling attraction and draw for out-of-town guests to travel to Vail for the purpose of attending the event. These events will engender one or more of the following elements:

- History of drawing out-of-town visitors to Vail
- Drive overnight stays
- Provide an experience not easily found elsewhere
- Garner regional or national media interest (Paid and/or earned)

### **TOV Programming Partner**

Events that provide interesting or entertaining attractions and activities for local residents and Vail visitors alike. In and of themselves, these events are not likely to be a draw for tourists, but they provide engaging programming, add to the character of Vail, and appeal to the local residents enhancing their quality of life.

#### **TOV Recreation Events**

Athletic tournaments or other sporting or recreation events, that provide very limited marketing or sponsorship benefits, and have a large positive economic impact through number of participants and guests that attend, duration of event, etc.

#### **New Event Scoring Criteria: (See Attachment A)**

Once an event producer is "accepted" to submit a proposal for funding from the Town of Vail, they must provide detailed information on the items listed below. Their responses to these criteria will then be reviewed and scores by the Commission on Special Events.

- Audience Fit (Source required)
  - Anticipated number of total participants/spectators
    - % Destination guests staying overnight
    - % Eagle County residents
    - Demographic profile (does it align with VLMD guidance)
  - Community interest
- Economic Impact (Source required)
  - Anticipated time guests will spend in Vail (Event schedule supports direct and ancillary activities in Vail)
  - Potential to increase lodging and sales tax revenues

- Room nights
- Restaurants
- Shopping
- Marketing Power (Marketing Plan & budget required)
  - Details as to how event will be promoted (Including budget, promotional values & impressions)
    - Traditional media advertising
      - Promotional media partners?
    - Digital advertising
      - Website with analytics
    - Social media campaign
  - o Earned Media (PR) Potential
    - Local
    - Regional
    - National

#### Sponsorship Rights & Assets

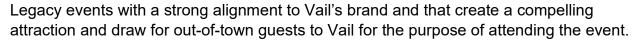
- Level of sponsorship provided to TOV/DiscoverVail at proposed funding level
  - Level (e.g., Title, Presenting, other)
  - Assigned Asset (e.g., named stage)
  - Advertising Recognition (How will Vail be recognized/included)
  - Promotional Recognition
  - Onsite Rights (How will Vail be recognized/included)
  - Data acquisition opportunities
  - Hospitality & Entertainment Benefits
  - Research & Data

PLEASE SEE SCORECARD BELOW FOR REFERENCE

To be completed by CSE.

Principal Objective: Visitor Draw

**Event Type: Signature Events** 



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Asset	Criteria	Comments	Score
Audience Fit	Anticipated number of total participants/spectators		1-20
(Data Source &	▶ % from out of town		
Reliability)	▶ % from Eagle County		
	Enhances the guest experience		
	Demographic profile (does it align with VLMD		
	guidance)		
	Potential community interest		
Economic Impact	Anticipated time guests will spend in Vail		1-30
(Date Source &	▶ Event schedule supports direct and ancillary		
Reliability)	activities in Vail)		
	Potential to increase tax revenues		
	▶ Room nights		
	▶ Restaurants		
	► Shopping		
Marketing Power	Specifically, how event will be promoted?		1-30
(Marketing plan &	▶ Budget & impressions		
budget required)	▶ Traditional media advertising		
	▶ Promotional media partners?		
	▶ Digital advertising		
	▶ Social media campaign		
	Earned Media (PR) Potential		
	▶ Local		
	▶ Regional		
	▶ National		
Sponsorship Benefits	Benefits Provided to TOV		1-20
(Perceived value and	▶ Recognition Level (Title, Presenting)		
aid to TOV)	▶ Assigned Asset		
	Advertising Branding		
	Promotional Recognition		
	Onsite Rights (Booth, Signage)		
	Hospitality & Amenities     Research & Date Connection		
Total Coors	▶ Research & Data Cooperation	/Max: 400	
Total Score		(Max 100	
		points)	

To be completed by CSE

Principal Objective: Visitor Draw

## **Event Type: Cultural & Entertainment Events**

Annual events compatible with Vail's brand and that provide engaging programming and create a compelling attraction and draw for out-of-town guests to Vail as well as residents.

Asset	Criteria	Comments	Score
Audience Fit	Anticipated number of total		1-10
(Date Source &	participants/spectators		
Reliability)	▶ % from out of town		
	▶ % from Eagle County		
	D 1: 61 /1 :: 11		
	Demographic profile (does it align with		
	VLMD guidance)		
	Potential local resident interest		
Economic Impact	Anticipated time guests will spend in Vail		1-40
(Date Source &	▶ Event schedule supports direct and		
Reliability)	ancillary activities in Vail)		
	Potential to increase tax revenues		
	▶ Room nights		
	▶ Restaurants		
Manhadin v Danna	Shopping		4.05
Marketing Power	Specifically, how event will be promoted?		1-25
(Marketing plan & budget required)	<ul><li>Budget &amp; impressions</li><li>Traditional media advertising</li></ul>		
required)	Promotional media partners?		
	Digital advertising		
	Social media campaign		
	- Coolai modia campaign		
	Earned Media (PR) Potential		
	▶ Local		
	▶ Regional		
Sponsorship Benefits	Benefits Provided to TOV		1-25
(Perceived value and aid	▶ Recognition Level (Title, Presenting)		
to TOV)	Assigned Asset		
	Advertising Branding		
	Promotional Recognition		
	Onsite Rights (Booth, Signage)		
	<ul><li>Hospitality &amp; Amenities</li><li>Research &amp; Data Cooperation</li></ul>		
Total Score	r Neseardi & Data Cooperation	(Max 100	
10000		points)	
	1	<u> </u>	1

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To be completed by CSE





Event Type: **Recreational Events** (e.g. Tournaments)

These will typically be amateur participation sporting events, such as league tournaments and competitions which draw specific participants and their families to Vail for multiday events requiring little more from TOV than venues for the event and anticipated lodging.

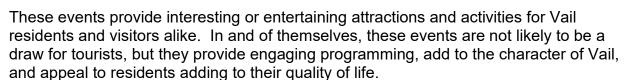
Event:	

Asset	Criteria	Comments	Score
Audience Fit (Date Source & Reliability)	Anticipated number of total participants/spectators  Marticipants/spectators  Marticipants/spectators  Marticipants/spectators  Marticipants/spectators  Marticipants/spectators  Marticipants/spectators  Marticipants/spectators  Marticipated number of total participants  Marticipated number of total participants  Marticipants/spectators  Marticipated number of total participants  Marticipated number of total participants  Marticipated number of total participants  Marticipated number of total participants/spectators  Marticipants/spectators  Marticipants/spectators		1-20
Economic Impact (Date Source & Reliability)	Anticipated time guests will spend in Vail  Event schedule supports direct and ancillary activities in Vail)  Potential to increase tax revenues  Room nights  Restaurants  Shopping		1-70
Sponsorship Benefits (Perceived value and aid to TOV)	Benefits Provided to TOV  Recognition Level (Title, Presenting)  Advertising Branding  Promotional Recognition  Research & Data Cooperation		1-10
Total Score		(Max 100 points)	

To be completed by CSE

Principal Objectives: Programming Partner

**Event Type: Education & Enrichment Events** 



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Asset	Criteria	Comments	Score
Audience Fit (Date Source & Reliability)	Anticipated number of total participants/spectators  Make Make Make Make Make Make Make Make		1-10
Audience Interest & Engagement (Perceived appeal of theme and activities)	Gauge the compelling theme and nature of the event in providing entertaining and interesting content for attendees.  Vail experience "value-add"  Surprise & delight aspects  Compelling audience engagement  Enhance Vail quality of life		1-50
Marketing Power (Marketing plan & budget required)	Specifically, how event will be promoted in the county?  > Budget & impressions > Traditional media advertising > Promotional media partners? > Digital advertising > Social media campaign  Earned Media (PR) Potential		1-20
Sponsorship Benefits (Perceived value and aid to TOV)	Benefits Provided to TOV  Recognition Level (Title, Presenting)  Advertising Branding  Promotional Recognition  Onsite Rights (Booth, Signage)  Hospitality & Amenities  Research & Data Cooperation		1-20
Total Score		(Max 100 points)	



## Attachment B: Event Marketing Plan

As a Town sponsored event, event marketing must meet the standards and achieve the goals of the Town as well as the event specific goals. A marketing plan and samples of promotional creative will be required. For the purpose of the funding RFP, please submit the initial event marketing plan. A sample media template is available below. Once funding is approved, complete the Event Promotion Plan form online and work with the Town of Vail Marketing Specialist.

## Sample Media Plan: To be included with the RFP. A template is available at https://www.vailgov.com/cserfp

			B1 1111				December			Jan	uary	
	Geo	Audience	Details	Medium	Size	12/9	12/16	12/23	12/30	1/6	1/13	1/20
Event Media Plan												
TOWN OF Vail area												
Pandora ONLY Digital Radio	Vail	Local*	Event Promo	Digital Radio	:30		20	20	20	15	15	15
Display	Vail	Local	Event Promo	Display ads	TBD		25	25	20	20	20	20
Socail Media Pre-Roll (Facebook)	VAIL	Local	Event Promo	Video	:15		15	15	12	12	12	12
Traditional Radio (KZYR-FM)	Vail	Local	Event Promo	Radio	:30		15	15	15	15	15	15
Traditional Print (Vail Daily	Vail	Local	Event Promo	Print	7x10"		1		1			1



## Attachment C: Guidelines for Post-event Recaps for All Events Receiving Public Funding:

A post-event recap is **required** from all events receiving Town of Vail funding within **60 days of the close of the event**. The report must be presented to the CSE for release of the final sponsorship payment. A recap template will be provided for this purpose and shall include estimated results per the Criteria as described in the RFP.

- Attendance numbers and demographic profile:
  - Estimated attendance. If the event is non-ticketed, please describe what method you used to estimate the numbers of attendees.
  - What percentage of people came to Vail specifically for the event? What percentage of people has attended the event in previous years?
  - Where did attendees come from: local, regional, out of state, international destinations?
  - Average age and income bracket of attendees.
- Estimated Return on Investment (ROI) to the Town of Vail: Specifically, how
  much additional spending within the Town of Vail was generated by the event?
  What is the ratio of increased revenue to the amount of funding received? How
  much additional sales and lodging tax revenue generated by the event accrued to
  the Town of Vail?
  - Estimated spending by event attendees:
    - Dining, Shopping, Other Activities
    - Lodging: Please include an explanation as to how participants and/or attendees were directed to book lodging.
    - Estimated number of room nights booked in association with the event.
- Report of fulfillment of the agreed upon sponsorship rights and benefits
  - o Proof of performance for all sponsorship benefits, marketing inclusions, etc.
  - Marketing efforts that were implemented to promote the event. Include tear sheets or proof of performance reports where applicable.
- Visitor Intent to Return and Satisfaction Ratings: Would you come back? Was
  it fun? Please provide the NPS (Net Promoter Score) number determined from
  provided or the own survey results.
- Potential for growth and the development of **sponsorships and media exposure**.
- Environmental sustainability report, including waste diversion efforts.
- A detailed event budget showing actual profit and loss numbers and how the funding was utilized. Please separate the in-kind support from cash revenues and sponsorships. A sample of the budget template is included on the following page and an excel worksheet will be provided to you in the RFP Packet.



## Attachment D: Event Budget

**Sample Event Budget Template**. Excel document is available at <a href="https://www.vailgov.com/cserfp">https://www.vailgov.com/cserfp</a>

Please complete the budget template with all event related expenses. If the categories are not relevant, you can skip or rename them.

Estimated

Actual

## **Event Name**

## > Expenses

Total Expenses	\$0.00	\$0.00
Expense Roll Ups	Estimated Actual	
Contract/event labor	\$0.00	\$0.00
FT Staff/administration	\$0.00	\$0.00
Operations - Rentals/venue/signage/waste/etc.	\$0.00	\$0.00
Cost of Goods Sold	\$0.00	\$0.00
Advertising (actual advertising expenses)	\$0.00	\$0.00
Entertainment	\$0.00	\$0.00
Administration/Other (surveys, catering, miscellaneous equ	\$0.00	\$0.00
Sponsorship Fulfillment	\$0.00	\$0.00
Lodging	\$0.00	\$0.00
Management Fee/Project Fee	\$0.00	\$0.00
<insert other=""></insert>	\$0.00	\$0.00
Total	\$0.00	\$0.00

Advertising	Estimated	Actual
Advertising - Radio	\$0.00	\$0.00
Advertising - Print	\$0.00	\$0.00
Advertising - Social Media	\$0.00	\$0.00
Advertising - OOH	\$0.00	\$0.00
Public Relations	\$0.00	\$0.00
Sales Team Expenses	\$0.00	\$0.00
Media TV, Production & Distribution	\$0.00	\$0.00
Graphic Design	\$0.00	\$0.00
Website	\$0.00	\$0.00
Collateral Materials	\$0.00	\$0.00
Printing	\$0.00	\$0.00
Sponsorship Fulfillment	\$0.00	\$0.00
<insert other=""></insert>	\$0.00	\$0.00
<insert other=""></insert>	\$0.00	\$0.00
<insert other=""></insert>	\$0.00	\$0.00
Total	\$0.00	\$0.00 <u>.</u>

### This is a template. Items and values should be changed to match your event.

## **Event Name**

> Income

Total Income			Estimated	Actual
Total Income			\$0.00	\$0.00
Tickets/Admissions				
Estimated Quantity	Actual		Estimated	Actual
0		Adults @ \$5.00	\$0.00	
0		Children @ \$3.00	\$0.00	
0		Other @ \$1.00	\$0.00	
0		<insert other=""> @ \$0.00</insert>	\$0.00 \$0.00	\$0.00
			φ0.00	φυ.υυ
Registration				
Estimated Quantity	Actual		Estimated	Actual
0		Attendee @ \$5.00	\$0.00	
0		Exhibitors @ \$3.00	\$0.00	
0		Discounted @ \$1.00	\$0.00	
0		Other @ \$0.00	\$0.00	40.00
			\$0.00	\$0.00
F&B/Merch/Concessions				_
Estimated Quantity	Actual		Estimated	Actual
Latinated Quantity	Actual	Food \$5.00	\$0.00	Actual
0		Beverage \$2.00	\$0.00	
0		Branded event merch \$1.00	\$0.00	
0		<insert other=""> @ \$0.00</insert>	\$0.00	
			\$0.00	\$0.00
Sponsorship	Actual		Estimated	Actual
Estimated Quantity	Actual	Title \$0.00	Estimated \$0.00	Actual
0		Presenting \$0.00	\$0.00	
0		Supporting \$0.00	\$0.00	
0		Town of Vail \$0.00	\$0.00	
0		<insert other=""> @ \$0.00</insert>	\$0.00	
0		<insert other=""> @ \$0.00</insert>	\$0.00	
			\$0.00	\$0.00
Exhibitors/vendors				
Estimated Quantity	Actual	1 1 0 0000	Estimated	Actual
0		Large booths @ \$0.00	\$0.00	
0		Med. booths @ \$0.00	\$0.00	
0		Small booths @ \$0.00 <insert other=""> @ \$0.00</insert>	\$0.00 \$0.00	
0		<insert other=""> @ \$0.00 <insert other=""> @ \$0.00</insert></insert>	\$0.00	
0		<insert other=""> @ \$0.00 <insert other=""> @ \$0.00</insert></insert>	\$0.00	
		THOOTE OTHER (6, 40.00	\$0.00	\$0.00
			•	,
Revenue from other item				
Estimated	Actual		Estimated	Actual
0		Cash Sponsorships @ \$0.00	\$0.00	
0		In Kind Sponsorships @ \$0.00	\$0.00	
0		Donations @ \$0.00	\$0.00	
0		<pre><insert other=""> @ \$0.00</insert></pre>	\$0.00	
0		<pre><insert other=""> @ \$0.00 <insert other=""> @ \$0.00</insert></insert></pre>	\$0.00 \$0.00	
U		\IIISEIT OTHEL> (W, \$0.00	\$0.00 \$0.00	\$0.00
			Ψ0.00	ψ0.00

## **Event Name**

> Profit - Loss Summary

	<b>Estimated</b>	Actual
Total income	\$0.00	\$0.00
Total expenses	\$0.00	\$0.00
Total profit (or loss)	\$0.00	\$0.00

